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|--|--|---|--|-----------------------------|
| AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT | | 1. CONTRACT ID CODE J | | PAGE 1 of 1 and Attachments |
| 2. AMENDMENT/MODIFICATION NO. 0008 | 3. EFFECTIVE DATE November 23, 2004 | 4. REQUISITION/PURCHASE REQ. NO. | 5. PROJECT NO. (If applicable) DFSP Norfolk, VA | |
| 6. ISSUED BY DEFENSE ENERGY SUPPORT CENTER 8725 JOHN J. KINGMAN RD., SUITE 4950 FT. BELVOIR, VA 22060-6222 BUYER/SYMBOL – LMcCANTS/DESC-FPA PHONE - (703) 767-9335 FAX - (703) 767- 9338 Email – Laura.McCants@dla.mil | | CODE SCO600 | 7. ADMINISTERED BY (If other than Item 6) CODE SCO600 | |
| 8. NAME AND ADDRESS OF CONTRACTOR (NO., street,city,county,State,and ZIP Code) | | 9a. AMENDMENT OF SOLICITATION NO. SP0600-04-R-0032 | | |
| | | 9b. DATED (SEE ITEM 11) March 1, 2004 | | |
| | | 10a. MODIFICATION OF CONTRACT/ORDER NO. | | |
| | | 10b. DATED (SEE ITEM 13) | | |
| 11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS | | | | |
| <p>[X] The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers [] is extended, [X] is not extended Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:</p> <p>(a) By completing Items 8 and 15, and returning ____1____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or(c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.</p> | | | | |
| 12. ACCOUNTING AND APPROPRIATION DATA (If required) | | | | |
| 13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14. | | | | |
| A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. | | | | |
| B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b) | | | | |
| C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: MUTUAL AGREEMENT OF THE PARTIES | | | | |
| D. OTHER (Specify type of modification and authority) | | | | |
| E. IMPORTANT: Contractor [] is not, [] is required to sign this document and return _____ copies to the issuing office. | | | | |
| 14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.) | | | | |
| a. The closing date is December 7, 2004, 3:00 PM Eastern Standard Time. | | | | |
| b. Solicitation SP0600-R-0038 is amended to include the following information: Example of Manning Plan Exhibit of Product Receipts (Fiscal Year 2000-20004) Exhibit of JP5 Receipts by Mode, FY04, Naval Amphibious Base Little Creek, Desert Cove Exhibit of Refueling Services, FY04, Commander, Naval Region Mid-Atlantic, Naval Station Norfolk, VA | | | | |
| Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect. | | | | |
| 15A. NAME AND TITLE OF SIGNER (Type or print) | | 16A. NAME OF CONTRACTING OFFICER AMY V. LOAR | | |
| 15B. NAME OF CONTRACTOR/OFFEROR BY _____ (Signature of person authorized to sign) | 15C. DATE SIGNED | 16B. UNITED STATES OF AMERICA BY _____ (Signature of Contracting Officer) | 16C. DATE SIGNED | |

(B) All offeror will submit a basic manning plan that outlines manning of the various fuel and cryogenic functions (internal workload) and supportive of the number of unique or independent work centers that are authorized to request fuel services (external structure). Using the 24-hour by 7-day template depicted below and the specific labor classification codes used in Section C-1.9, Qualifications, of the PWS, provide a typical non-holiday seven-day (weekday/weekend) workforce schedule for all positions/labor classifications, including the manager and assistant manager that will be employed under this contract. Furthermore, show all planned collateral duties for all positions, i.e. FDSO (FLT) would indicate the storage attendant (FDSO) will also serve as the fuel laboratory technician (FLT). For occupation titles, i.e., cryogenic supervisor/operator (CS/O) not listed in the Department of Labor Service Contract Act, Directory of Occupations and multi skill positions assigned to remote locations show the specific labor category to which the position will be conformed. A more complex manning plan/table may be included but it should be converted to the more simple format depicted. The total number of full time and part time employee shall be included (highlighted) in the manning plan.

| Manning Profile ⁽¹⁾ (Example) | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|
| Position(s) | Mon | Tue | Wed | Thr | Fri | Sat | S/H |
| Day Shift (0700-1500) | | | | | | | |
| Site Manager (SM) ⁽²⁾ | X | X | X | X | X | AR | AR |
| Assistant Site Manager (ASM) ⁽²⁾ | X | X | X | X | X | AR | AR |
| Dispatcher/Computer Operator (D/CO) | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Driver/System Operator (D/SO) (Total shift hours / 8) | 6.5 | 6.5 | 6.5 | 7.5 | 7.5 | 2 | 1 |
| Fuel Distribution System Mechanic (FDSM) | 1 | 1 | 1 | 1 | 1 | | |
| Fuel Distribution System Operator (FDSO (FLT)) ⁽³⁾ | 2 | 2 | 2 | 2 | 2 | 1 | 1 |
| Swing Shift (1500-2300) | | | | | | | |
| Dispatcher/Computer Operator (D/CO) | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Driver/System Operator (D/SO) | 2 | 2 | 2 | 2 | 2 | 1 | 1 |
| Mid Shift (2300-0700) | | | | | | | |
| No Manning Required | | | | | | | |
| Typical Manning Profile (FTE/PT Employees) ⁽⁴⁾ | 15.5 | 15.5 | 15.5 | 16.5 | 16.5 | 6.0 | 5.0 |

(1) Used to portray full time manning on a per hour/shift/day basis for a "typical" non-holiday workweek. If part time manning is to be used/represented, decimal figures may be used to provide and better understanding of manpower commitments.

(2) The X annotation indicates the specific position will be filled and that management will be available as required (AR) on weekends/holidays.

(3) The (FDSO (FLT)) entry indicates that the storage operator, the FDSO, will undertake the laboratory responsibilities, the FLT, as long as all training, skills, and certifications as may be required are met.

(4) This line represents the "typical" manning profile for all shifts by day of the week and will be used for comparative purposes.

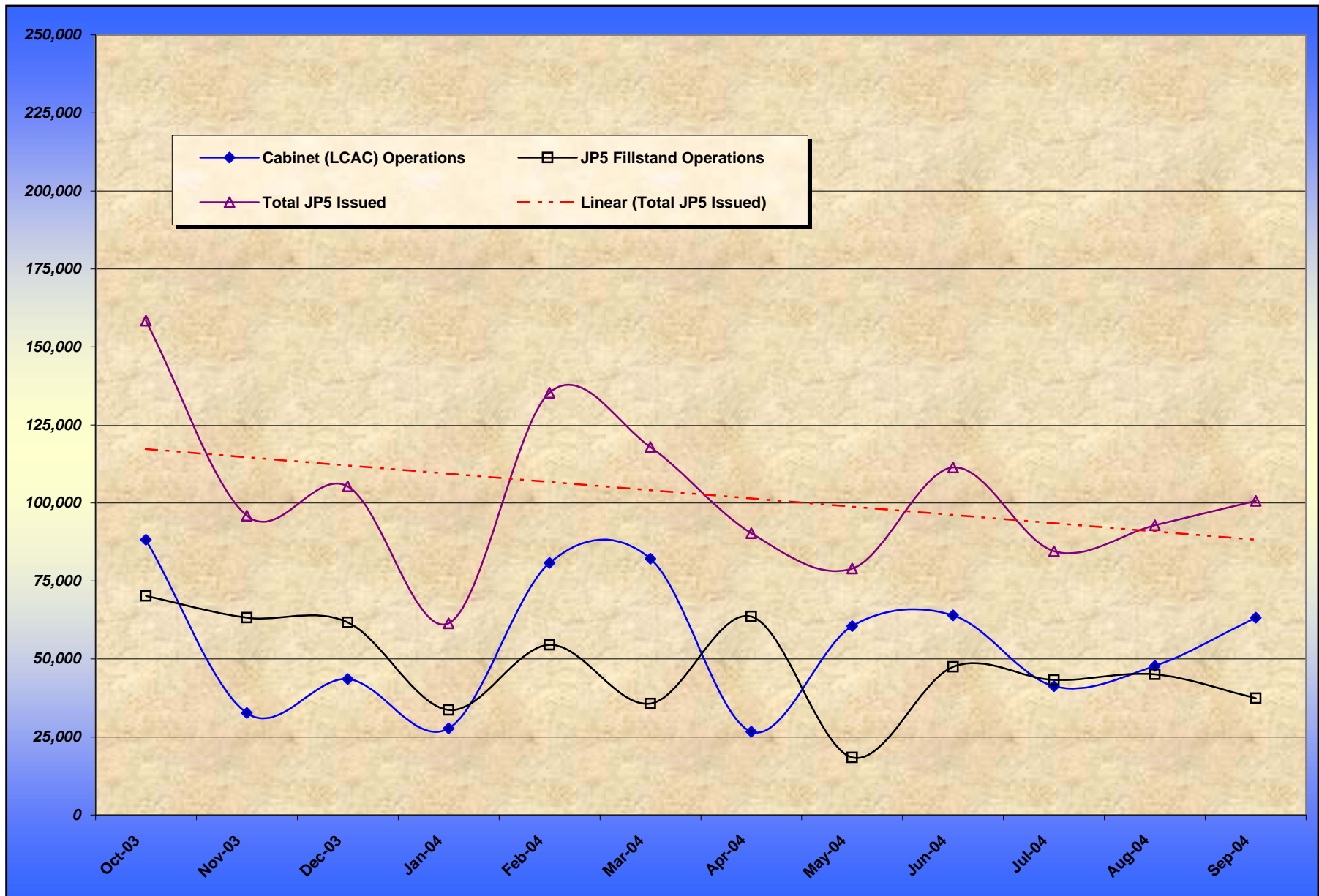
Exhibit of JP5 Receipts by Mode, FY04
Naval Amphibious Base Little Creek, Desert Cove

| JP5 Receipts by Mode at Desert Cove ⁽¹⁾ | | | | | | | | | |
|---|---------------|----------|--------------|----------|-----------------|----------|-------------------|----------|---------------------------|
| Month | Tanker | # | Barge | # | Pipeline | # | Tank Truck | # | Total JP5 Received |
| October-03 | | | 317,799 | 1 | | | 0 | 0 | 317,799 |
| November-03 | | | 0 | 0 | | | 0 | 0 | 0 |
| December-03 | | | 0 | 0 | | | 0 | 0 | 0 |
| January-04 | | | 0 | 0 | | | 0 | 0 | 0 |
| February-04 | | | 225,407 | 1 | | | 0 | 0 | 225,407 |
| March-04 | | | 290,472 | 1 | | | 0 | 0 | 290,472 |
| April-04 | | | 0 | 0 | | | 0 | 0 | 0 |
| May-04 | | | 0 | 0 | | | 0 | 0 | 0 |
| June-04 | | | 241,552 | 1 | | | 0 | 0 | 241,552 |
| July-04 | | | 0 | 0 | | | 0 | 0 | 0 |
| August-04 | | | 224,343 | 1 | | | 0 | 0 | 224,343 |
| September-04 | | | 0 | 0 | | | 0 | 0 | 0 |
| Fiscal Year Total | 0 | 0 | 1,299,573 | 5 | 0 | 0 | 0 | 0 | 1,299,573 |
| 1. Barge is the primary mode of receipt for JP5 at NAB Little Creek, Desert Cove. | | | | | | | | | |
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Exhibit of JP5 Issues by Mode, FY04
Naval Amphibious Base Little Creek, Desert Cove

| JP5 Issues by Mode at Desert Cove | | | | | |
|--|----------------------------------|-----|---------------------------------|-----|-------------------------|
| Month | Cabinet (LCAC) Operations | | JP5 Fillstand Operations | | Total JP5 Issued |
| October-03 | 88,230 | 35 | 70,179 | 20 | 158,409 |
| November-03 | 32,694 | 17 | 63,248 | 17 | 95,942 |
| December-03 | 43,602 | 18 | 61,728 | 18 | 105,330 |
| January-04 | 27,750 | 11 | 33,695 | 10 | 61,445 |
| February-04 | 80,784 | 33 | 54,560 | 13 | 135,344 |
| March-04 | 82,155 | 38 | 35,724 | 12 | 117,879 |
| April-04 | 26,699 | 11 | 63,619 | 17 | 90,318 |
| May-04 | 60,504 | 24 | 18,447 | 5 | 78,951 |
| June-04 | 63,963 | 31 | 47,448 | 15 | 111,411 |
| July-04 | 41,260 | 17 | 43,242 | 10 | 84,502 |
| August-04 | 47,764 | 22 | 45,060 | 12 | 92,824 |
| September-04 | 63,245 | 28 | 37,418 | 9 | 100,663 |
| Fiscal Year Total | 658,650 | 285 | 574,368 | 158 | 1,233,018 |
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Chart of JP5 Issues by Mode, FY04
Naval Amphibious Base Little Creek, Desert Cove



**Exhibit of Ground Fuel Receipts (All Products), FY04
Naval Amphibious Base Little Creek, Desert Cove**

| Ground Fuel Receipt Operations at Desert Cove | | | | | | | | | |
|---|--|----|-------------------------|----|------------------------------|---|-----------------------|----|-----------|
| | Reformulated Gasoline, Mid-Grade (MMR) | | Low Sulfur Diesel (LS2) | | Fuel, Naval Distillate (F76) | | | | |
| Month | MMR Receipts by Truck | | LS2 Receipts by Truck | # | F76 Receipts by Truck | # | F76 Receipts by Barge | # | Total F76 |
| October-03 | 8,451 | 1 | 7,470 | 1 | 0 | | 0 | 0 | 0 |
| November-03 | 8,478 | 1 | 7,488 | 1 | 0 | | 123,365 | 2 | 123,365 |
| December-03 | 8,571 | 1 | 7,533 | 1 | 0 | | 60,271 | 1 | 60,271 |
| January-04 | 8,605 | 1 | 7,574 | 1 | 0 | | 53,454 | 1 | 53,454 |
| February-04 | 0 | 0 | 15,079 | 2 | 0 | | 63,994 | 1 | 63,994 |
| March-04 | 17,007 | 2 | 7,531 | 1 | 0 | | 63,732 | 1 | 63,732 |
| April-04 | 0 | 0 | 15,013 | 2 | 0 | | 43,037 | 1 | 43,037 |
| May-04 | 11,367 | 2 | 0 | 0 | 0 | | 57,100 | 1 | 57,100 |
| June-04 | 5,928 | 1 | 14,883 | 2 | 0 | | 82,909 | 2 | 82,909 |
| July-04 | 8,394 | 1 | 22,273 | 3 | 0 | | 87,395 | 2 | 87,395 |
| August-04 | 16,744 | 2 | 0 | 0 | 0 | | 53,987 | 1 | 53,987 |
| September-04 | 8,398 | 1 | 7,441 | 1 | 0 | | 45,067 | 1 | 45,067 |
| Fiscal Year Total | 101,943 | 13 | 112,285 | 15 | 0 | 0 | 734,311 | 14 | 734,311 |
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Chart of Ground Fuel Receipts (All Products), FY04
Naval Amphibious Base Little Creek, Desert Cove

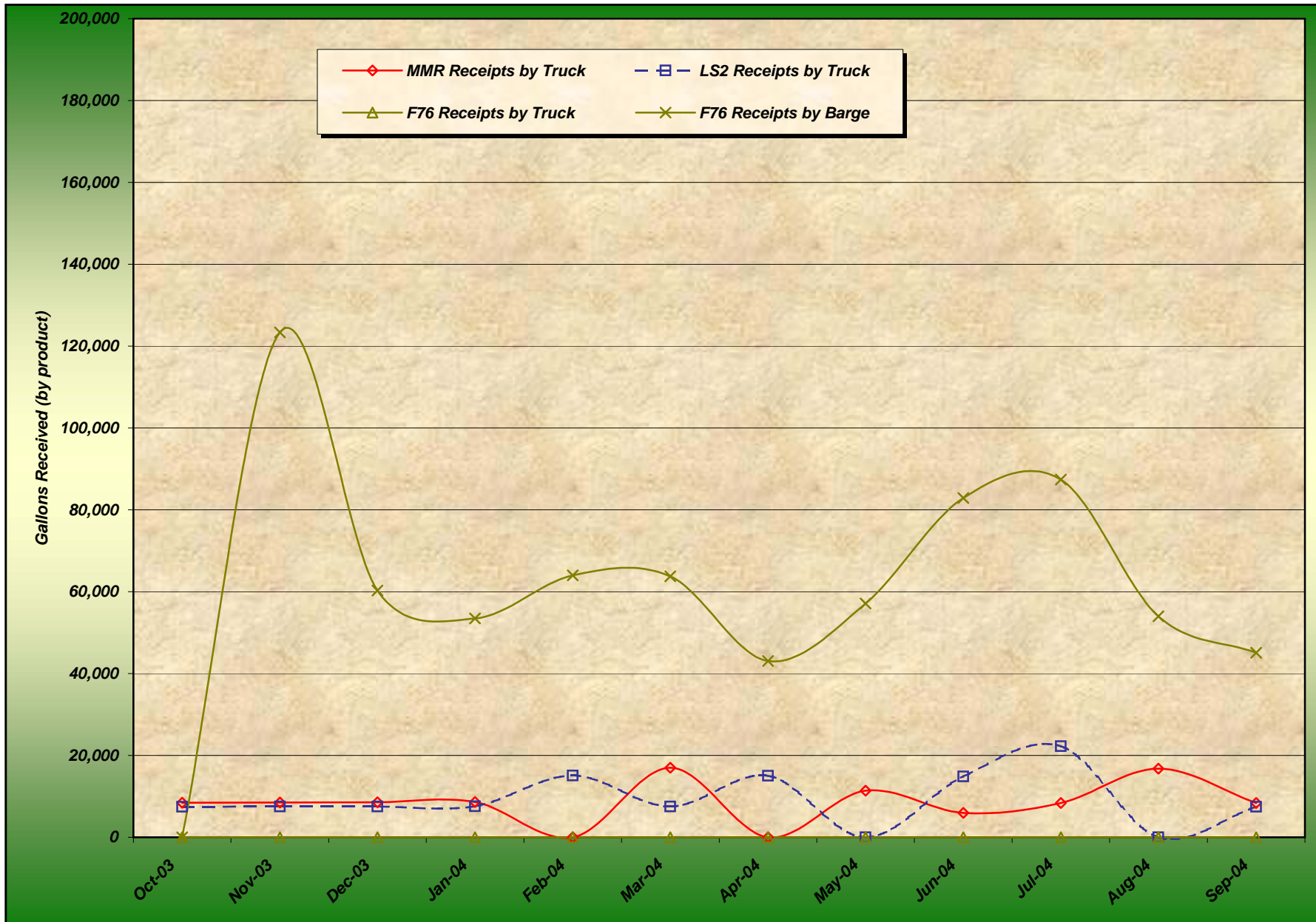


Exhibit of MMR Issues by Mode, FY04
Naval Amphibious Base Little Creek, Desert Cove

| Ground Fuel Issues at Desert Cove | | | | | | | | | |
|---|-------------------------|-----|-----------------------------------|-------|-----------------------------|-----|-----------------------------------|---|-------------------------|
| Reformulated Gasoline, Mid-Grade (MMR) ⁽¹⁾ | | | | | | | | | |
| Month | Truck Operations | | Service Station Operations | | Quay Wall Operations | | Bulk, Fillstand Operations | | Total MMR Issues |
| October-03 | 2,327 | 26 | 3,697 | 242 | 1,793 | 34 | 0 | 0 | 7,817 |
| November-03 | 2,424 | 19 | 2,994 | 197 | 1,067 | 23 | 0 | 0 | 6,485 |
| December-03 | 1,807 | 15 | 3,315 | 203 | 3,705 | 45 | 900 | 1 | 9,727 |
| January-04 | 1,921 | 23 | 4,077 | 221 | 2,261 | 43 | 0 | 0 | 8,259 |
| February-04 | 1,739 | 16 | 4,442 | 269 | 1,167 | 29 | 900 | 1 | 8,248 |
| March-04 | 2,221 | 26 | 5,263 | 299 | 1,231 | 30 | 800 | 1 | 9,515 |
| April-04 | 1,821 | 17 | 3,351 | 209 | 1,757 | 37 | 0 | 0 | 6,929 |
| May-04 | 2,674 | 28 | 2,985 | 163 | 1,518 | 33 | 0 | 0 | 7,177 |
| June-04 | 4,983 | 52 | 4,487 | 271 | 1,614 | 37 | 810 | 1 | 11,894 |
| July-04 | 2,098 | 29 | 4,200 | 266 | 1,796 | 39 | 0 | 0 | 8,094 |
| August-04 | 2,583 | 23 | 4,977 | 283 | 1,614 | 36 | 1,664 | 2 | 10,838 |
| September-04 | 2,397 | 23 | 4,215 | 264 | 864 | 26 | 0 | 0 | 7,476 |
| Fiscal Year Total | 28,995 | 297 | 48,003 | 2,887 | 20,387 | 412 | 5,074 | 6 | 102,459 |
| 1. Truck operations, issues form contractor's fuel servicing equipment, service station issues, quay wall issues to small craft, and fillstand issues to trucks of other units. | | | | | | | | | |
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Chart of MMR Issues by Mode, FY04
Naval Amphibious Base Little Creek, Desert Cove

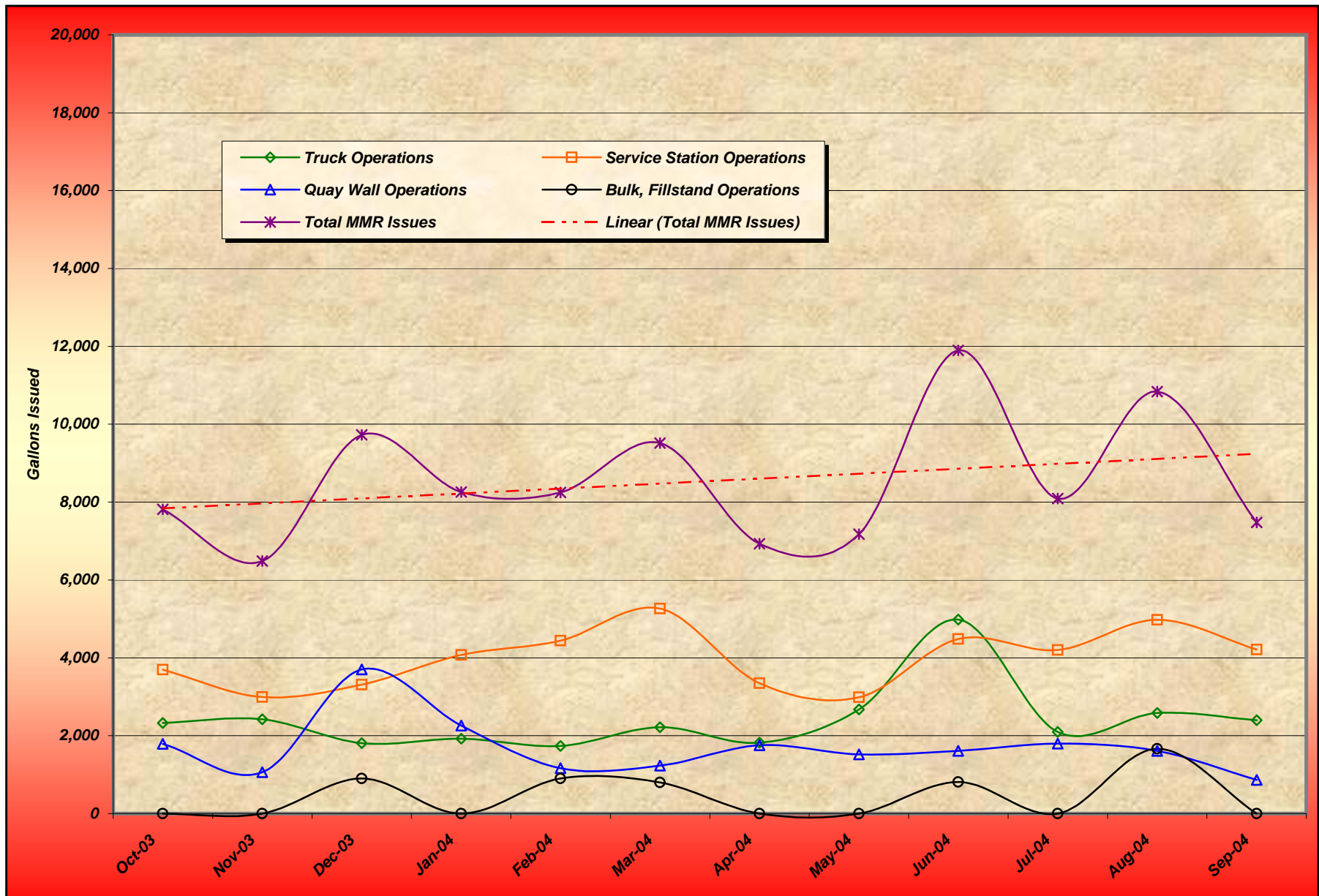


Exhibit of LS2 Issues by Mode, FY04
Naval Amphibious Base Little Creek, Desert Cove

| Ground Fuel Issues at Desert Cove | | | | | | | | | |
|--|-------------------------|-----|-----------------------------------|-------|-----------------------------|---|-----------------------------------|----|-------------------------|
| Low Sulfur Diesel (LS2) ⁽¹⁾ | | | | | | | | | |
| Month | Truck Operations | | Service Station Operations | | Quay Wall Operations | | Bulk, Fillstand Operations | | Total LS2 Issues |
| October-03 | 3,072 | 56 | 3,828 | 179 | | | 0 | 0 | 6,900 |
| November-03 | 2,379 | 54 | 2,870 | 151 | | | 2,000 | 1 | 7,249 |
| December-03 | 2,202 | 45 | 3,021 | 142 | | | 2,000 | 1 | 7,223 |
| January-04 | 7,224 | 85 | 3,760 | 166 | | | 0 | 0 | 10,984 |
| February-04 | 4,501 | 96 | 3,577 | 161 | | | 3,800 | 3 | 11,878 |
| March-04 | 4,031 | 64 | 3,819 | 169 | | | 3,000 | 1 | 10,850 |
| April-04 | 2,819 | 56 | 3,106 | 147 | | | 3,100 | 1 | 9,025 |
| May-04 | 3,665 | 50 | 2,762 | 135 | | | 0 | 0 | 6,427 |
| June-04 | 3,631 | 37 | 3,511 | 164 | | | 3,200 | 2 | 10,342 |
| July-04 | 1,763 | 30 | 4,774 | 186 | | | 12,200 | 4 | 18,737 |
| August-04 | 2,256 | 30 | 3,173 | 152 | | | 0 | 0 | 5,429 |
| September-04 | 2,025 | 30 | 3,114 | 148 | | | 3,000 | 1 | 8,139 |
| Fiscal Year Total | 39,568 | 633 | 41,315 | 1,900 | 0 | 0 | 32,300 | 14 | 113,183 |
| 1. Truck operations, issues form contractor's fuel servicing equipment, service station issues, and fillstand issues to trucks of other units. | | | | | | | | | |
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Chart of LS2 Issues by Mode, FY04
Naval Amphibious Base Little Creek, Desert Cove

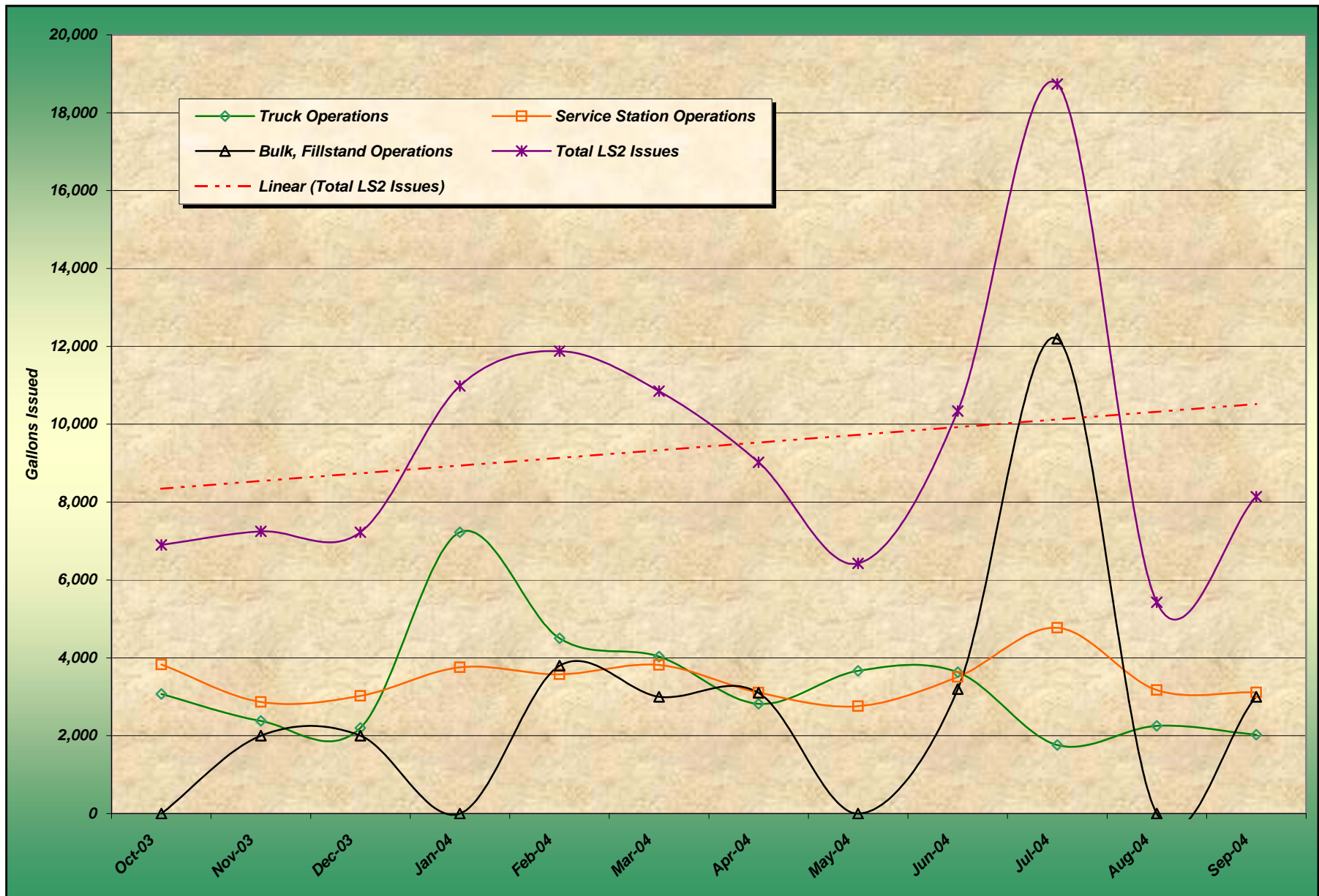


Exhibit of F76 Issues by Mode, FY04
Naval Amphibious Base Little Creek, Desert Cove

| Ground Fuel Issues at Desert Cove | | | | | | | | | |
|---|-------------------------|-----|----------------------------|---|-----------------------------|-----|-----------------------------------|----|-------------------------|
| Fuel, Naval Distillate (F76) ⁽¹⁾ | | | | | | | | | |
| Month | Truck Operations | | Service Station Ops | | Quay Wall Operations | | Bulk, Fillstand Operations | | Total F76 Issues |
| October-03 | 31,038 | 17 | | | 31,445 | 84 | 2,961 | 3 | 65,444 |
| November-03 | 39,485 | 23 | | | 26,148 | 46 | 7,833 | 5 | 73,466 |
| December-03 | 23,348 | 20 | | | 17,751 | 29 | 11,201 | 3 | 52,300 |
| January-04 | 30,885 | 15 | | | 39,210 | 69 | 5,819 | 7 | 75,914 |
| February-04 | 17,079 | 14 | | | 27,106 | 41 | 0 | 0 | 44,185 |
| March-04 | 17,686 | 9 | | | 19,852 | 41 | 6,400 | 4 | 43,938 |
| April-04 | 26,691 | 10 | | | 24,756 | 71 | 6,182 | 7 | 57,629 |
| May-04 | 43,170 | 19 | | | 37,118 | 67 | 2,738 | 2 | 83,026 |
| June-04 | 77,268 | 50 | | | 32,598 | 47 | 1,393 | 1 | 111,259 |
| July-04 | 40,596 | 17 | | | 20,324 | 32 | 1,592 | 1 | 62,512 |
| August-04 | 21,121 | 12 | | | 25,771 | 70 | 4,391 | 4 | 51,283 |
| September-04 | 23,195 | 15 | | | 20,625 | 58 | 3,721 | 3 | 47,541 |
| Fiscal Year Total | 391,562 | 221 | 0 | 0 | 322,704 | 655 | 54,231 | 40 | 768,497 |
| 1. Truck operations, issues form contractor's fuel servicing equipment, quay wall issues to small craft, and fillstand issues to trucks of other units. | | | | | | | | | |
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Chart of F76 Issues by Mode, FY04
Naval Amphibious Base Little Creek, Desert Cove

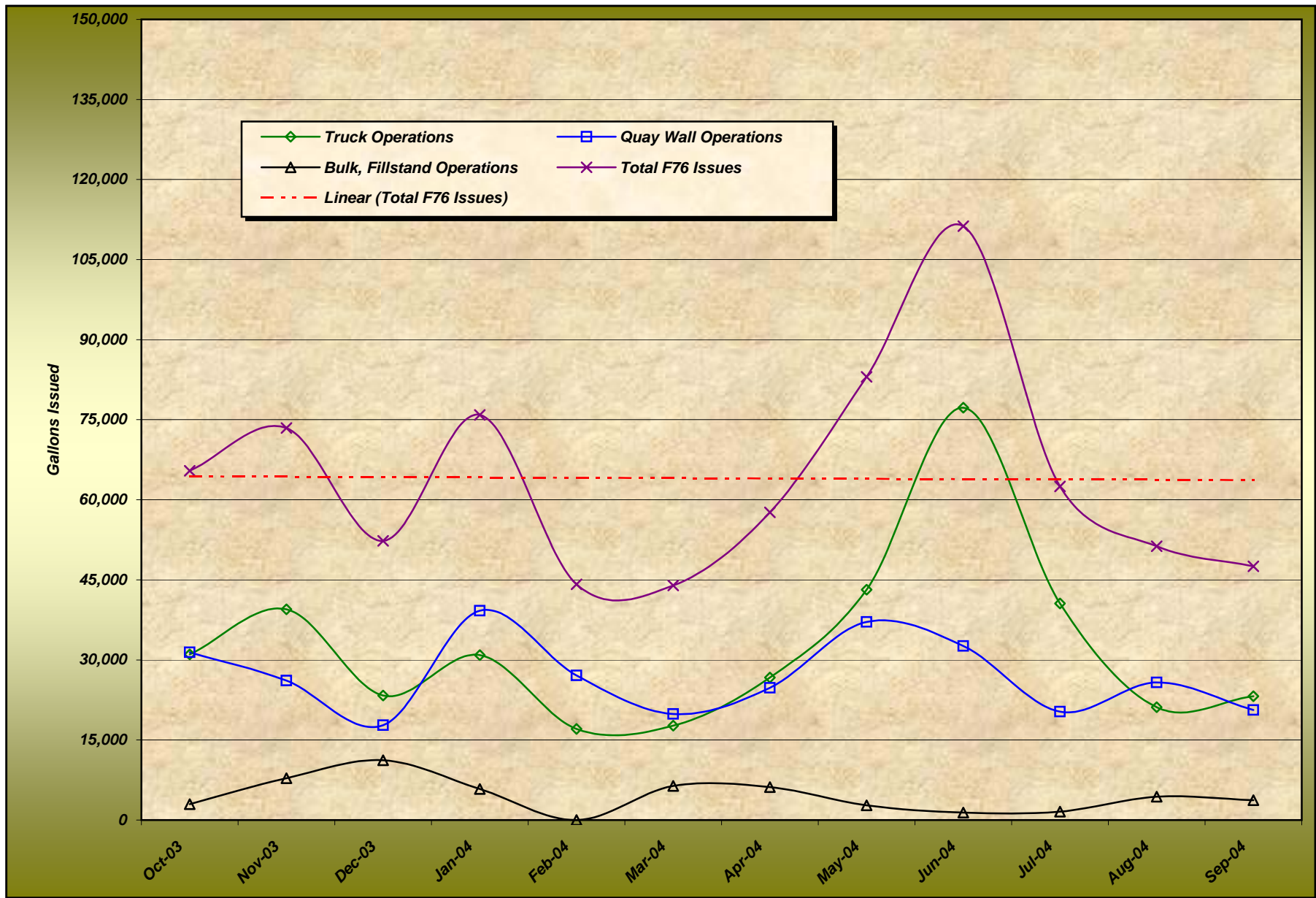


Exhibit of F76 Receipts by Mode, FY04
Naval Amphibious Base Little Creek, West Annex

| F76 Receipts by Mode at the West Annex ⁽¹⁾ | | | | | | | | | |
|--|---------------|----------|--------------|----------|-----------------|----------|-------------------|----------|-------------------------|
| Month | Tanker | # | Barge | # | Pipeline | # | Tank Truck | # | Gallons Received |
| October-03 | | | 243,150 | 1 | | | 0 | 0 | 243,150 |
| November-03 | | | 343,584 | 1 | | | 0 | 0 | 343,584 |
| December-03 | | | 0 | 0 | | | 0 | 0 | 0 |
| January-04 | | | 398,900 | 2 | | | 0 | 0 | 398,900 |
| February-04 | | | 519,875 | 2 | | | 0 | 0 | 519,875 |
| March-04 | | | 612,050 | 2 | | | 0 | 0 | 612,050 |
| April-04 | | | 0 | 0 | | | 0 | 0 | 0 |
| May-04 | | | 283,863 | 1 | | | 0 | 0 | 283,863 |
| June-04 | | | 307,454 | 1 | | | 0 | 0 | 307,454 |
| July-04 | | | 264,322 | 1 | | | 0 | 0 | 264,322 |
| August-04 | | | 260,279 | 1 | | | 0 | 0 | 260,279 |
| September-04 | | | 527,230 | 2 | | | 0 | 0 | 527,230 |
| Fiscal Year Total | 0 | 0 | 3,760,707 | 14 | 0 | 0 | 0 | 0 | 3,760,707 |

1. Barge is the primary mode of receipt for F76 at NAB Little Creek, West Annex.

**Exhibit of F76 Handled/Issued by Mode
Naval Amphibious Base Little Creek, West Annex**

| F76 Issues by Mode at the West Annex | | | | | | | | | |
|---|--|----------|---|----------|--------------------------------------|----------|--------------|----------|--------------------------|
| Month | Pier #19 to Barges ⁽¹⁾ | # | Pier #19 to Ships ⁽²⁾ | # | Barge to Ships ⁽³⁾ | # | Other | # | Total F76 Handled |
| October-03 | 308,829 | 5 | 65,739 | 6 | 308,829 | 5 | | | 683,397 |
| November-03 | 344,342 | 6 | 0 | 0 | 220,977 | 4 | | | 565,319 |
| December-03 | 173,958 | 5 | 0 | 0 | 113,687 | 4 | | | 287,645 |
| January-04 | 201,410 | 4 | 24,219 | 1 | 147,956 | 3 | | | 373,585 |
| February-04 | 412,751 | 5 | 12,374 | 1 | 348,757 | 4 | | | 773,882 |
| March-04 | 201,173 | 4 | 26,106 | 2 | 137,441 | 3 | | | 364,720 |
| April-04 | 227,012 | 5 | 8,044 | 2 | 183,975 | 4 | | | 419,031 |
| May-04 | 142,685 | 3 | 24,604 | 1 | 85,585 | 2 | | | 252,874 |
| June-04 | 478,844 | 9 | 0 | 0 | 395,935 | 7 | | | 874,779 |
| July-04 | 112,512 | 3 | 24,393 | 1 | 25,117 | 1 | | | 162,022 |
| August-04 | 368,314 | 5 | 0 | 0 | 314,327 | 4 | | | 682,641 |
| September-04 | 228,600 | 4 | 0 | 0 | 183,533 | 3 | | | 412,133 |
| Fiscal Year Total | 3,200,430 | 58 | 185,479 | 14 | 2,466,119 | 44 | 0 | 0 | 5,852,028 |
| 1. Issues from Pier #19 to Navy barges. | | | | | | | | | |
| 2. Issues at Pier #19 directly to ships. | | | | | | | | | |
| 3. Issues from Navy barges to ships. | | | | | | | | | |
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Chart of F76 Handled/Issued by Mode, FY04
Naval Amphibious Base Little Creek, West Annex

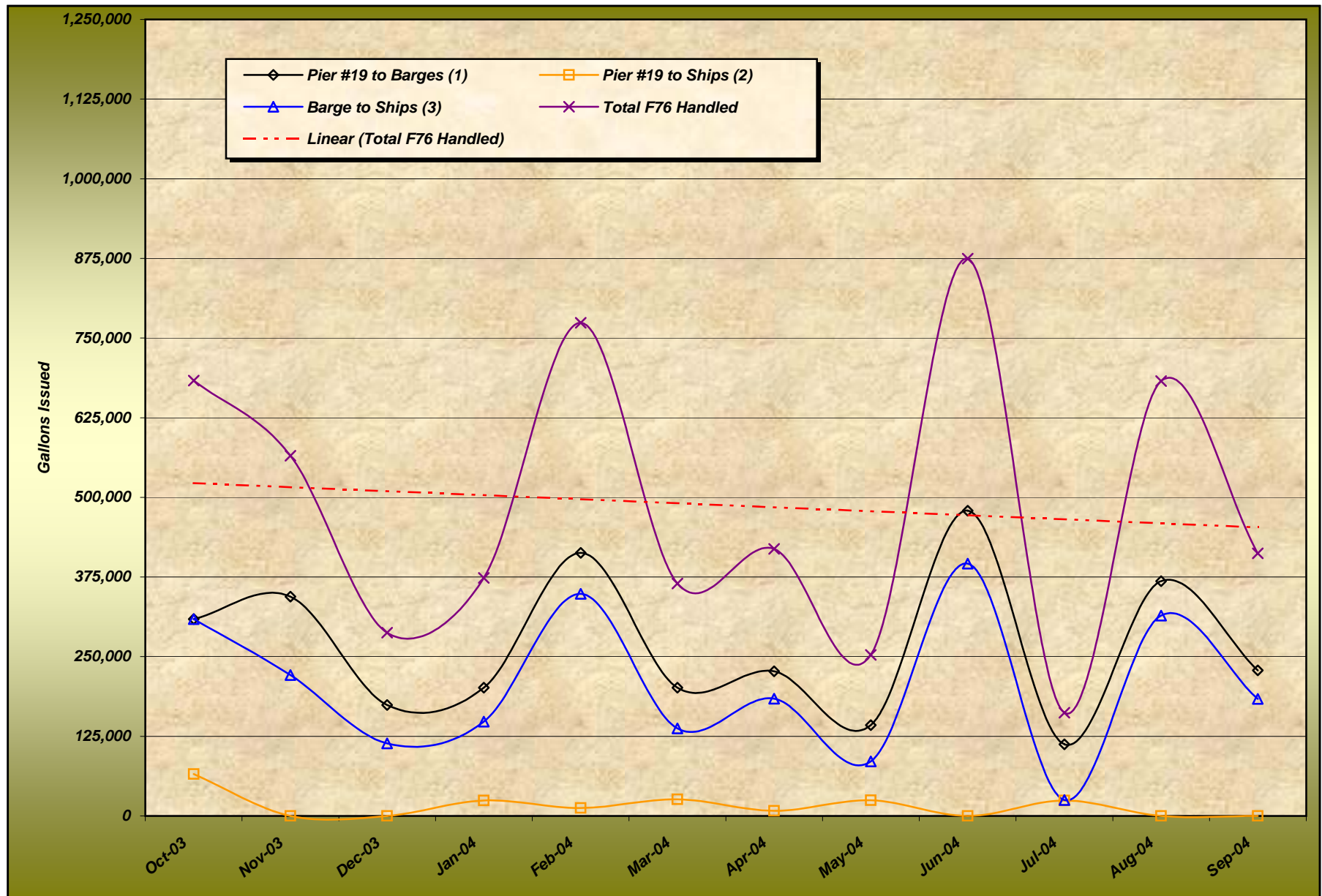


Exhibit of Product Receipts

Fiscal Year 2000-2004

| Craney Island in Barrels of Product | | | | | | | | | |
|--------------------------------------|----------------------|----------|------------------|------------|------------------|------------|------------------|------------|------------------|
| Grade | Mode | FY2001 | | FY2002 | | FY2003 | | FY2004 | |
| | | No | Qty. | No | Qty. | No | Qty. | No | Qty. |
| F76 | Pipeline | | | 45 | 2,231,871 | 58 | 2,438,496 | 62 | 1,979,195 |
| | Commercial Barge | | | 37 | 249,911 | 32 | 166,842 | 0 | 0 |
| | Commercial Truck | | | 12 | 2,262 | 21 | 1,988 | 1 | 744 |
| | Navy Barge (Defuels) | | | 42 | 128,588 | 30 | 157,908 | 17 | 179,767 |
| | Navy Truck (Defuels) | | | 8 | 481 | 0 | 0 | 0 | 0 |
| | Ship Pier Side | | | 25 | 181,407 | 11 | 103,676 | 3 | 188,357 |
| | Tanker | | | 0 | 0 | 3 | 489,391 | 4 | 454,164 |
| | | | | | | | | | |
| | Total | 0 | 0 | 169 | 2,794,520 | 155 | 3,358,301 | 87 | 2,802,227 |
| | FISC Metrics | | 2,675,232 | | 2,828,442 | | 3,303,227 | | 3,070,600 |
| JP5 | Pipeline | | | 64 | 3,007,784 | 96 | 2,828,976 | 121 | 3,064,324 |
| | Commercial Barge | | | 3 | 5,136 | 4 | 51,666 | 2 | 36,874 |
| | Commercial Truck | | | 12 | 1,269 | 13 | 225 | 2 | 51 |
| | Navy Barge (Defuels) | | | 3 | 19,751 | 0 | 0 | 3 | 35,797 |
| | Navy Truck (Defuels) | | | 2 | 581 | 2 | 6 | 0 | 0 |
| | Ship Pier Side | | | 5 | 198,166 | 8 | 225,728 | 4 | 67,195 |
| | Tanker | | | 1 | 233,877 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| | Total | 0 | 0 | 90 | 3,466,564 | 123 | 3,106,601 | 132 | 3,204,241 |
| | FISC Metrics | | 3,755,964 | | 3,469,620 | | 2,991,591 | | 3,186,300 |
| TOTAL | | | | | | | | | |
| | | 0 | 0 | 259 | 6,261,084 | 278 | 6,464,902 | 219 | 6,006,468 |
| Yorktown in Barrels of Product | | | | | | | | | |
| Grade | Mode | FY2001 | | FY2002 | | FY2003 | | FY2004 | |
| | | No | Qty. | No | Qty. | No | Qty. | No | Qty. |
| JP8 | Pipeline | | | 50 | 2,852,268 | 60 | 2,354,091 | 92 | 2,693,596 |
| | Commercial Barge | | | | | 2 | 16,101 | 0 | 0 |
| | Commercial Truck | | | | | 3 | 31 | 0 | 0 |
| | DOD Trucks | | | | | | | | |
| | Navy Truck (Defuels) | | | | | | | | |
| | Tanker | | | 2 | 451,688 | | | 0 | 0 |
| | | | | | | | | | |
| | Total | 0 | 0 | 52 | 3,303,956 | 65 | 2,370,223 | 92 | 2,693,596 |
| | FISC Metrics | | 2,530,464 | | 3,313,698 | | 2,354,029 | | 2,693,300 |
| | TOTAL | 0 | 0 | 52 | 3,303,956 | 65 | 2,370,223 | 92 | 2,693,596 |
| Sewell's Point in Gallons of Product | | | | | | | | | |
| Grade | Mode | FY2001 | | FY2002 | | FY2003 | | FY2004 | |
| | | No | Qty. | No | Qty. | No | Qty. | No | Qty. |
| LTL | Commercial Truck | | | 36 | 214,746 | 30 | 197,021 | 38 | 202,332 |
| | | | | | | | | | |
| | Total | 0 | 0 | 36 | 214,746 | 30 | 197,021 | 38 | 202,332 |
| | FISC Metrics | | 201,180 | | 214,778 | | 197,055 | | 202,200 |
| L06 | Commercial Truck | | | 17 | 107,940 | 15 | 89,442 | 28 | 107,707 |
| | | | | | | | | | |
| | Total | 0 | 0 | 17 | 107,940 | 15 | 89,442 | 28 | 107,707 |
| | FISC Metrics | | 58,368 | | 107,930 | | 95,463 | | 107,500 |
| TOTAL | | | | | | | | | |
| | | 0 | 0 | 53 | 322,686 | 45 | 286,463 | 66 | 310,039 |

Exhibit of Product Issues

Fiscal Year 2000-2004

| Craney Island in Barrels of Product | | | | | | | | | |
|-------------------------------------|---------------------|----------|------------------|------------|------------------|--------------|------------------|--------------|------------------|
| Grade | Mode | FY2001 | | FY2002 | | FY2003 | | FY2004 | |
| | | No | Qty. | No | Qty. | No | Qty. | No | Qty. |
| F76 | Commercial Barge | | | 10 | 113,127 | 7 | 98,447 | 0 | 0 |
| | Commercial Truck | | | 54 | 14,958 | 49 | 10,468 | 48 | 19,732 |
| | Navy Barge | | | 239 | 834,559 | 275 | 925,726 | 246 | 1,300,824 |
| | Navy Truck | | | 119 | 4,103 | 183 | 5,508 | 130 | 4,377 |
| | DOD Trucks | | | 3 | 1,195 | 0 | 0 | 0 | 0 |
| | Ship Pier Side | | | 72 | 1,878,147 | 70 | 2,233,060 | 71 | 2,379,611 |
| | | | | | | | | | |
| | Total | 0 | 0 | 497 | 2,846,089 | 584 | 3,273,209 | 495 | 3,704,544 |
| | FISC Metrics | | 3,238,548 | | 2,839,258 | | 3,268,554 | | 3,735,800 |
| JP5 | Commercial Barge | | | 118 | 1,677,252 | 110 | 1,642,462 | 123 | 1,495,751 |
| | Commercial Truck | | | 226 | 70,485 | 259 | 86,234 | 244 | 73,992 |
| | Navy Barge | | | 28 | 77,479 | 29 | 95,229 | 24 | 73,379 |
| | Navy Truck | | | 15 | 1,068 | 35 | 1,498 | 20 | 1,315 |
| | Ship Pier Side | | | 28 | 667,549 | 53 | 927,218 | 54 | 967,622 |
| | Pipeline | | | 51 | 472,735 | 61 | 597,032 | 58 | 484,667 |
| | | | | | | | | | |
| | Total | 0 | 0 | 466 | 2,966,568 | 547 | 3,349,673 | 523 | 3,096,726 |
| | FISC Metrics | | 3,549,420 | | 2,966,485 | | 3,065,308 | | 3,115,400 |
| FOR | Commercial Barge | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Commercial Truck | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Navy Truck | | | 2 | 14,010 | 3 | 16,257 | 0 | 0 |
| | Total | 0 | 0 | 2 | 14,010 | 3 | 16,257 | 0 | 0 |
| | FISC Metrics | | 0 | | 0 | | 0 | | 0 |
| | TOTAL | 0 | 0 | 965 | 5,826,667 | 1,134 | 6,639,139 | 1,018 | 6,801,270 |
| Yorktown in Barrels of Product | | | | | | | | | |
| Grade | Mode | FY2001 | | FY2002 | | FY2003 | | FY2004 | |
| | | No | Qty. | No | Qty. | No | Qty. | No | Qty. |
| JP8 | Commercial Barge | | | 165 | 3,229,794 | 116 | 2,311,206 | 186 | 2,499,404 |
| | Commercial Truck | | | 293 | 136,974 | 279 | 122,107 | 279 | 119,466 |
| | DOD Trucks | | | 9 | 2,682 | 0 | 0 | 2 | 167 |
| | Ship Pier Side | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| | Total | 0 | 0 | 467 | 3,369,450 | 395 | 2,433,313 | 467 | 2,619,037 |
| | FISC Metrics | | 2,647,944 | | 3,379,017 | | 2,233,540 | | 2,804,900 |
| | TOTAL | 0 | 0 | 467 | 3,369,450 | 395 | 2,433,313 | 467 | 2,619,037 |

Exhibit of Product Issues*Fiscal Year 2000-2004*

| Sewell's Point in Gallons of Product | | | | | | | | | |
|--------------------------------------|---------------------|----------|----------------|------------|----------------|------------|----------------|------------|----------------|
| Grade | Mode | FY2001 | | FY2002 | | FY2003 | | FY2004 | |
| | | No | Qty. | No | Qty. | No | Qty. | No | Qty. |
| LTL | Commercial Truck | | | 0 | 0 | 2 | 1,622 | 0 | 0 |
| | Navy Truck | | | 109 | 198,492 | 106 | 192,304 | 105 | 205,289 |
| | <1000 Gallons | | | 33 | 19,475 | 40 | 26,521 | 32 | 19,332 |
| | 1001-2000 Gallons | | | 42 | 62,676 | 36 | 56,476 | 35 | 52,078 |
| | 2001-3000 Gallons | | | 15 | 35,212 | 11 | 26,426 | 17 | 39,328 |
| | >3000 Gallons | | | 19 | 81,129 | 19 | 82,881 | 21 | 94,551 |
| | Total | 0 | 0 | 109 | 198,492 | 108 | 193,926 | 105 | 205,289 |
| | FISC Metrics | | 205,368 | | 199,417 | | 193,926 | | 205,400 |
| L06 | Commercial Truck | | | 0 | 0 | 2 | 2,358 | 0 | 0 |
| | Navy Truck | | | 66 | 103,866 | 61 | 81,114 | 63 | 111,086 |
| | <1000 Gallons | | | 44 | 26,114 | 37 | 20,590 | 27 | 16,758 |
| | 1001-2000 Gallons | | | 7 | 10,396 | 13 | 17,442 | 19 | 25,094 |
| | 2001-3000 Gallons | | | 3 | 6,542 | 3 | 7,016 | 6 | 14,324 |
| | >3000 Gallons | | | 12 | 60,814 | 8 | 36,066 | 11 | 54,910 |
| | Total | 0 | 0 | 66 | 103,866 | 63 | 83,472 | 63 | 111,086 |
| | FISC Metrics | | 87,228 | | 104,001 | | 83,472 | | 111,200 |
| | TOTAL | 0 | 0 | 175 | 302,358 | 171 | 277,398 | 168 | 316,375 |

Exhibit of Intenal Transfers of Product

Fiscal Year 2000-2004

| Craney Island in Barrels of Product | | | | | | | | | |
|-------------------------------------|--------------|----------|----------|------------|----------------|------------|----------------|------------|------------------|
| Grade | Mode | FY2001 | | FY2002 | | FY2003 | | FY2004 | |
| | | No | Qty. | No | Qty. | No | Qty. | No | Qty. |
| F76 | Navy Barge | | | 152 | 579,712 | 127 | 725,438 | 148 | 1,129,700 |
| | Navy Truck | | | 24 | 887 | 22 | 1,734 | 17 | 545 |
| | | | | | | | | | |
| | Total | 0 | 0 | 176 | 580,599 | 149 | 727,172 | 165 | 1,130,245 |
| JP5 | Navy Barge | | | 24 | 56,780 | 21 | 92,959 | 29 | 198,500 |
| | Navy Truck | | | 14 | 832 | 12 | 650 | 6 | 379 |
| | | | | | | | | | |
| | Total | 0 | 0 | 38 | 57,612 | 33 | 93,609 | 35 | 198,879 |
| FOR | Navy Barge | | | 6 | 13,952 | 3 | 14,986 | 4 | 23,500 |
| | Navy Truck | | | | | | | 0 | 0 |
| | | | | | | | | | |
| | Total | 0 | 0 | 6 | 13,952 | 3 | 14,986 | 4 | 23,500 |
| | TOTAL | 0 | 0 | 220 | 652,163 | 185 | 835,767 | 204 | 1,352,624 |

| Sewell's Point in Gallons of Product | | | | | | | | | |
|--------------------------------------|--------------|----------|----------|-----------|----------------|-----------|----------------|------------|----------------|
| Grade | Mode | FY2001 | | FY2002 | | FY2003 | | FY2004 | |
| | | No | Qty. | No | Qty. | No | Qty. | No | Qty. |
| LTL | Navy Truck | | | 62 | 135,783 | 48 | 127,768 | 73 | 190,843 |
| | | | | | | | | | |
| | Total | | | 62 | 135,783 | 48 | 127,768 | 73 | 190,843 |
| L06 | Navy Truck | | | 35 | 58,728 | 28 | 55,515 | 39 | 9,100 |
| | | | | | | | | | |
| | Total | 0 | 0 | 35 | 58,728 | 28 | 55,515 | 39 | 9,100 |
| | TOTAL | 0 | 0 | 97 | 194,511 | 76 | 183,283 | 112 | 199,943 |

Exhibit of Transfers of Water to PW*Fiscal Year 2000-2004*

| Craney Island in Gallons of Water | | | | | | | | | |
|-----------------------------------|----------------------|----------|----------|------------|------------------|------------|------------------|------------|------------------|
| Grade | Mode | FY2001 | | FY2002 | | FY2003 | | FY2004 | |
| | | No | Qty. | No | Qty. | No | Qty. | No | Qty. |
| H₂O | Berm Water | | | 292 | 5,164,595 | 242 | 4,950,000 | 267 | 5,057,298 |
| | Ship's Ballast Water | | | 35 | 1,182,426 | 34 | 1,345,722 | 33 | 1,264,074 |
| | | | | | | | | | |
| | Total | 0 | 0 | 327 | 6,347,021 | 276 | 6,295,722 | 300 | 6,321,372 |

| Sewell's Point in Gallons of Water | | | | | | | | | |
|------------------------------------|--------------|----------|----------|----------|----------|-----------|---------------|----------|----------|
| Grade | Mode | FY2001 | | FY2002 | | FY2003 | | FY2004 | |
| | | No | Qty. | No | Qty. | No | Qty. | No | Qty. |
| H₂O | Berm Water | | | 0 | 0 | 78 | 42,550 | 0 | 0 |
| | | | | | | | | | |
| | Total | 0 | 0 | 0 | 0 | 78 | 42,550 | 0 | 0 |

Exhibit of Refueling Services, FY04
Commander, Naval Region Mid-Atlantic, Naval Station Norfolk, VA

| | Weekday Workload | | | | Weekend Workload | | | | Total Workload | | |
|--------|--------------------------------|-----------------------------------|----------------------|----------------------|------------------|--------------------|----------------------|----------------------|----------------|-----------|-------|
| Month | AMC ⁽¹⁾ Weekdays | NAVSTA ⁽²⁾ Weekdays | Helo Pit Weekdays | E2C2 Pit Weekdays | AMC Weekends | NAVSTA Weekends | Helo Pit Weekends | E2C2 Pit Weekends | Total Cold | Total Hot | All |
| Oct-03 | 366 | 1341 | 365 | 65 | 109 | 170 | 6 | 13 | 1986 | 449 | 2435 |
| Nov-03 | 295 | 747 | 221 | 12 | 123 | 168 | 6 | 0 | 1333 | 239 | 1572 |
| Dec-03 | 289 | 710 | 218 | 19 | 73 | 93 | 0 | 0 | 1165 | 237 | 1402 |
| Jan-04 | 283 | 510 | 169 | 1 | 192 | 327 | 120 | 0 | 1312 | 290 | 1602 |
| Feb-04 | 144 | 325 | 61 | 5 | 51 | 345 | 75 | 1 | 865 | 142 | 1007 |
| Mar-04 | 330 | 1327 | 375 | 37 | 83 | 128 | 2 | 0 | 1868 | 414 | 2282 |
| Apr-04 | 261 | 1302 | 334 | 13 | 91 | 123 | 1 | 0 | 1777 | 348 | 2125 |
| May-04 | 232 | 1333 | 274 | 28 | 107 | 81 | 1 | 0 | 1753 | 303 | 2056 |
| Jun-04 | 318 | 949 | 230 | 1 | 103 | 79 | 2 | 0 | 1449 | 233 | 1682 |
| Jul-04 | 229 | 1065 | 224 | 9 | 85 | 43 | 2 | 0 | 1422 | 235 | 1657 |
| Aug-04 | 225 | 1291 | 276 | 15 | 82 | 63 | 1 | 0 | 1661 | 292 | 1953 |
| Sep-04 | 212 | 1271 | 232 | 20 | 91 | 98 | 0 | 0 | 1672 | 252 | 1924 |
| Total | 3184 | 12171 | 2979 | 225 | 1190 | 1718 | 216 | 14 | 18263 | 3434 | 21697 |

1. Fuel services provided on the AMC ramp. Equipment must cross the active runway to access the AMC ramp.

2. Fuel services provided on the central base ramp areas, i.e., in and around hangars, the "T" line, etc.

Graph of All Fuel Services, FY04
Commander, Naval Region Mid-Atlantic, Naval Station Norfolk

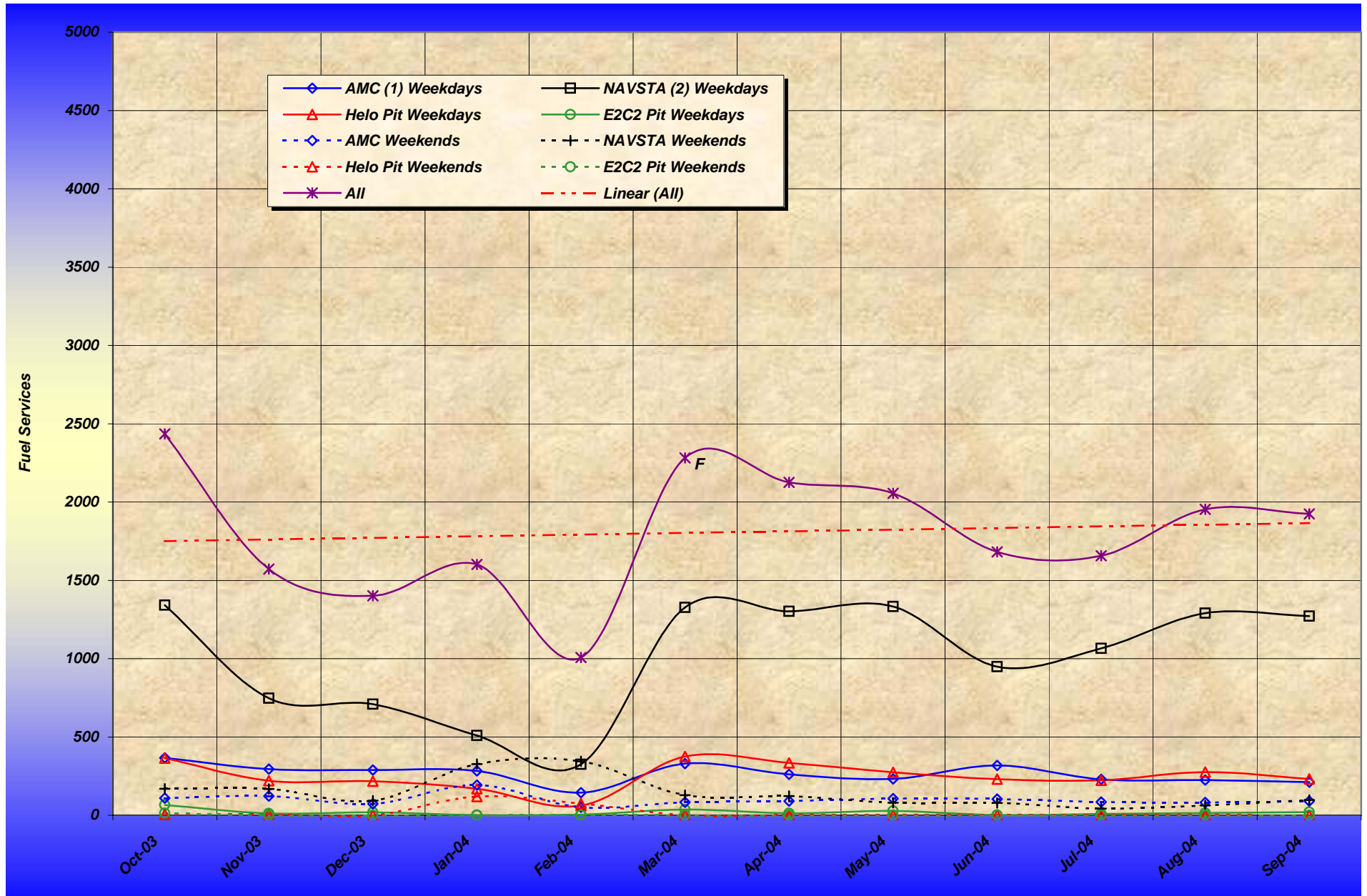


Exhibit of AMC Truck (Cold Refueling) Services, FY04
Commander, Naval Region Mid-Atlantic, Naval Station Norfolk, VA

| Day | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| MON | 0.1 | 0.1 | 0.1 | 0.1 | 0.3 | 0.4 | 0.3 | 0.9 | 1.0 | 0.8 | 0.7 | 1.0 | 1.1 | 0.9 | 1.0 | 0.9 | 0.6 | 0.5 | 0.5 | 0.4 | 0.3 | 0.2 | 0.1 | 0.2 |
| TUE | 0.2 | 0.2 | 0.1 | 0.2 | 0.2 | 0.3 | 0.3 | 0.6 | 0.4 | 0.7 | 0.7 | 0.8 | 1.6 | 0.8 | 0.9 | 1.0 | 1.0 | 0.5 | 0.6 | 0.2 | 0.2 | 0.2 | 0.0 | 0.1 |
| WED | 0.1 | 0.1 | 0.1 | 0.2 | 0.2 | 0.5 | 0.6 | 0.5 | 0.4 | 0.8 | 1.0 | 1.2 | 1.1 | 1.2 | 1.1 | 0.7 | 0.8 | 0.7 | 0.6 | 0.3 | 0.2 | 0.3 | 0.2 | 0.3 |
| THU | 0.1 | 0.1 | 0.2 | 0.2 | 0.3 | 0.2 | 0.3 | 0.5 | 0.5 | 0.7 | 0.7 | 1.1 | 1.2 | 1.0 | 0.8 | 0.9 | 1.0 | 0.9 | 0.9 | 0.6 | 0.4 | 0.3 | 0.1 | 0.3 |
| FRI | 0.1 | 0.1 | 0.1 | 0.1 | 0.2 | 0.3 | 0.2 | 0.3 | 0.3 | 0.6 | 0.9 | 1.0 | 1.0 | 0.9 | 1.0 | 1.1 | 1.1 | 0.8 | 0.7 | 0.4 | 0.4 | 0.2 | 0.1 | 0.2 |
| SAT | 0.0 | 0.1 | 0.1 | 0.2 | 0.3 | 0.2 | 0.4 | 0.4 | 0.4 | 0.7 | 0.6 | 0.9 | 1.5 | 1.2 | 0.9 | 0.8 | 0.8 | 0.4 | 0.4 | 0.4 | 0.3 | 0.2 | 0.0 | 0.5 |
| S/H | 0.0 | 0.1 | 0.0 | 0.1 | 0.0 | 0.1 | 0.4 | 0.3 | 0.5 | 0.6 | 0.5 | 0.6 | 0.7 | 0.8 | 0.8 | 0.8 | 0.7 | 0.6 | 0.8 | 0.5 | 0.4 | 0.2 | 0.1 | 0.2 |

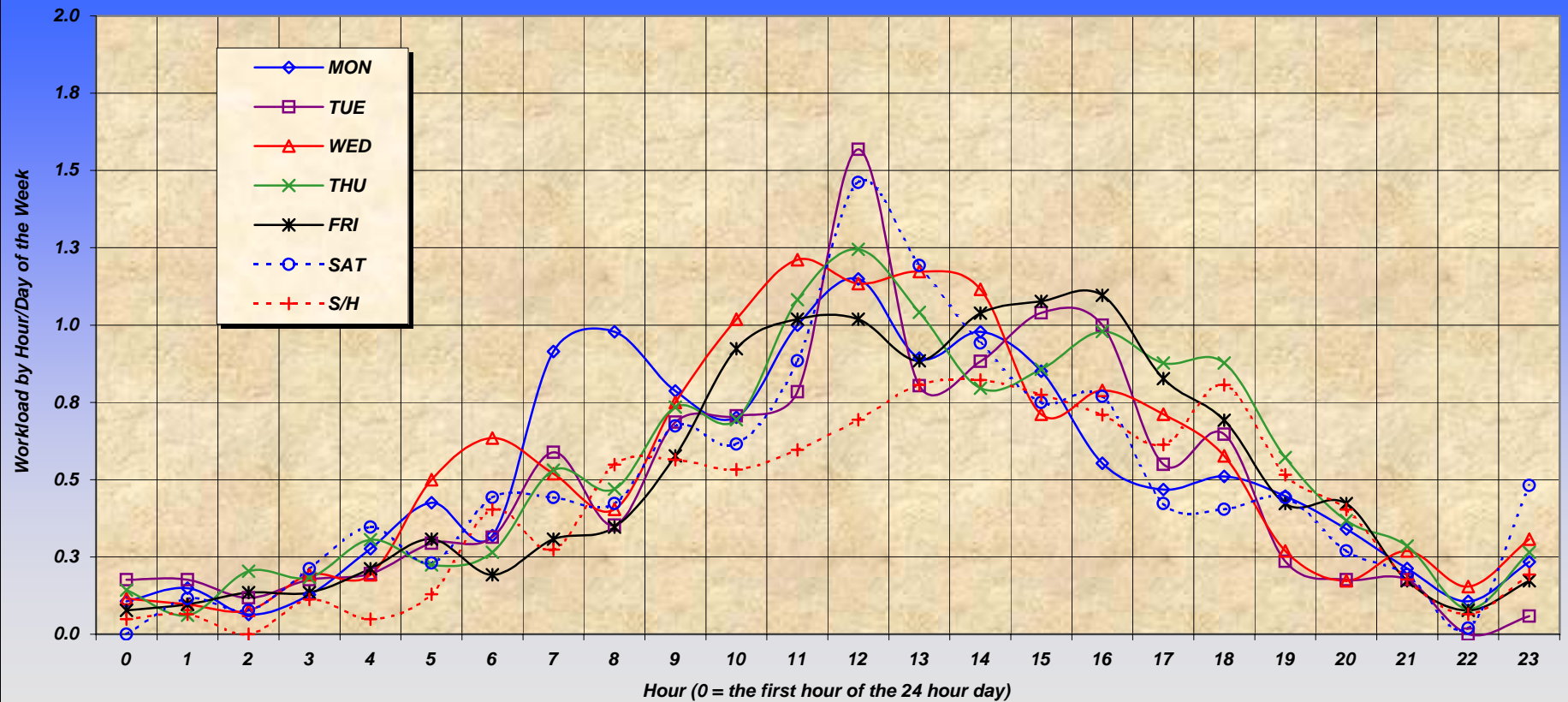


Exhibit of NAVSTA Truck (Cold Refueling) Services, FY04
Commander, Naval Region Mid-Atlantic, Naval Station Norfolk, VA

| Day | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| MON | 0.5 | 0.6 | 0.6 | 0.7 | 1.1 | 1.1 | 1.6 | 1.5 | 1.3 | 1.5 | 1.6 | 2.3 | 1.7 | 2.3 | 2.2 | 1.9 | 2.5 | 2.0 | 2.1 | 1.9 | 1.6 | 1.4 | 0.6 | 1.0 |
| TUE | 1.6 | 1.0 | 1.2 | 1.7 | 1.2 | 1.3 | 2.4 | 1.8 | 1.4 | 2.2 | 3.2 | 2.7 | 2.2 | 2.5 | 2.7 | 2.8 | 3.4 | 2.4 | 2.3 | 2.3 | 2.5 | 1.8 | 0.6 | 2.9 |
| WED | 1.4 | 1.3 | 1.3 | 1.3 | 1.2 | 1.2 | 2.2 | 1.7 | 1.5 | 2.1 | 3.0 | 3.4 | 3.4 | 2.8 | 2.9 | 2.8 | 3.1 | 2.8 | 2.8 | 2.0 | 2.5 | 2.6 | 1.1 | 3.9 |
| THU | 1.8 | 0.9 | 2.3 | 1.2 | 2.0 | 1.6 | 2.4 | 2.0 | 1.5 | 2.2 | 3.1 | 3.6 | 3.6 | 2.6 | 3.5 | 3.7 | 3.2 | 2.7 | 2.5 | 2.9 | 2.6 | 2.2 | 0.8 | 3.1 |
| FRI | 1.6 | 1.0 | 1.3 | 1.1 | 1.1 | 1.5 | 1.6 | 1.8 | 1.7 | 1.5 | 2.6 | 2.5 | 2.6 | 2.4 | 2.6 | 2.5 | 2.0 | 2.0 | 1.9 | 1.8 | 1.4 | 0.8 | 0.3 | 2.8 |
| SAT | 0.4 | 0.1 | 0.1 | 0.3 | 0.3 | 0.6 | 1.0 | 0.7 | 0.9 | 0.8 | 0.9 | 0.7 | 0.7 | 0.8 | 0.7 | 1.0 | 0.9 | 0.8 | 0.7 | 0.6 | 0.6 | 0.3 | 0.1 | 1.2 |
| S/H | 0.3 | 0.1 | 0.3 | 0.2 | 0.2 | 0.2 | 1.2 | 0.5 | 0.7 | 0.7 | 0.7 | 0.6 | 0.7 | 0.9 | 1.0 | 1.1 | 1.1 | 0.7 | 0.6 | 0.6 | 0.8 | 0.6 | 0.2 | 0.9 |

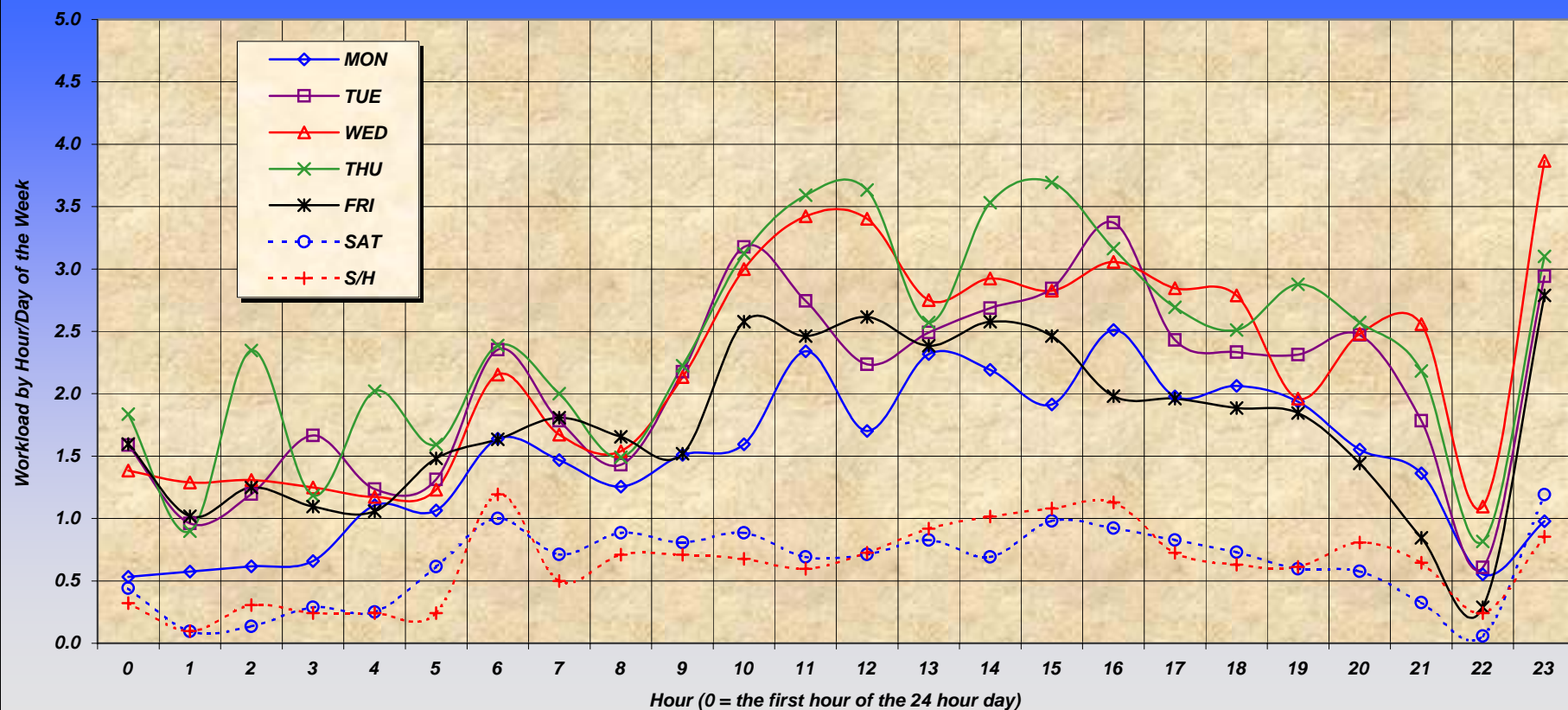


Exhibit of Helicopter (Hot Refueling) Services, FY04
Commander, Naval Region Mid-Atlantic, Naval Station Norfolk, VA

| Day | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| MON | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.4 | 0.4 | 0.4 | 0.5 | 0.7 | 0.6 | 0.7 | 0.7 | 0.7 | 0.7 | 0.6 | 0.8 | 0.3 | 0.0 | 0.1 |
| TUE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.5 | 0.7 | 0.7 | 1.2 | 1.2 | 1.0 | 1.3 | 1.2 | 1.2 | 1.2 | 1.2 | 0.9 | 0.9 | 0.4 | 0.0 | 0.0 |
| WED | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.3 | 0.8 | 1.1 | 1.1 | 1.2 | 1.4 | 1.7 | 1.2 | 1.7 | 1.2 | 1.2 | 1.1 | 0.6 | 0.3 | 0.0 | 0.0 |
| THU | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.3 | 0.8 | 1.1 | 1.3 | 1.6 | 1.4 | 1.5 | 1.4 | 1.4 | 1.0 | 1.4 | 0.8 | 0.9 | 0.4 | 0.1 | 0.0 |
| FRI | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.4 | 0.6 | 0.9 | 1.1 | 1.0 | 0.8 | 0.6 | 0.5 | 0.5 | 0.3 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SAT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.1 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.1 | 0.3 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 |
| S/H | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.2 | 0.2 | 0.2 | 0.2 | 0.1 | 0.1 | 0.2 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 |

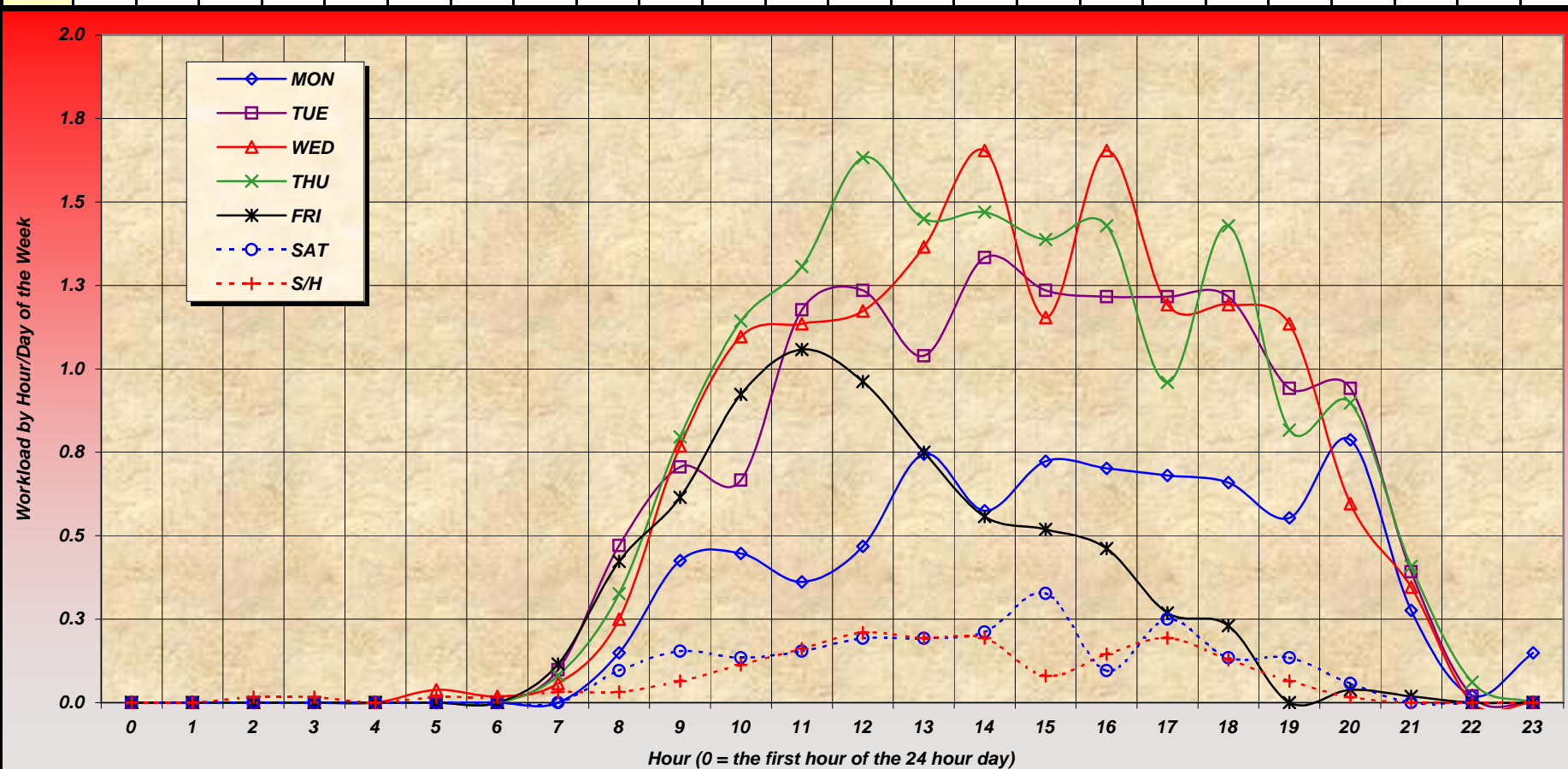


Exhibit of E2/C2 (Hot Refueling) Services, FY04
Commander, Naval Region Mid-Atlantic, Naval Station Norfolk, VA

| Day | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| MON | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.2 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TUE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.2 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WED | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.2 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| THU | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FRI | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SAT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| S/H | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

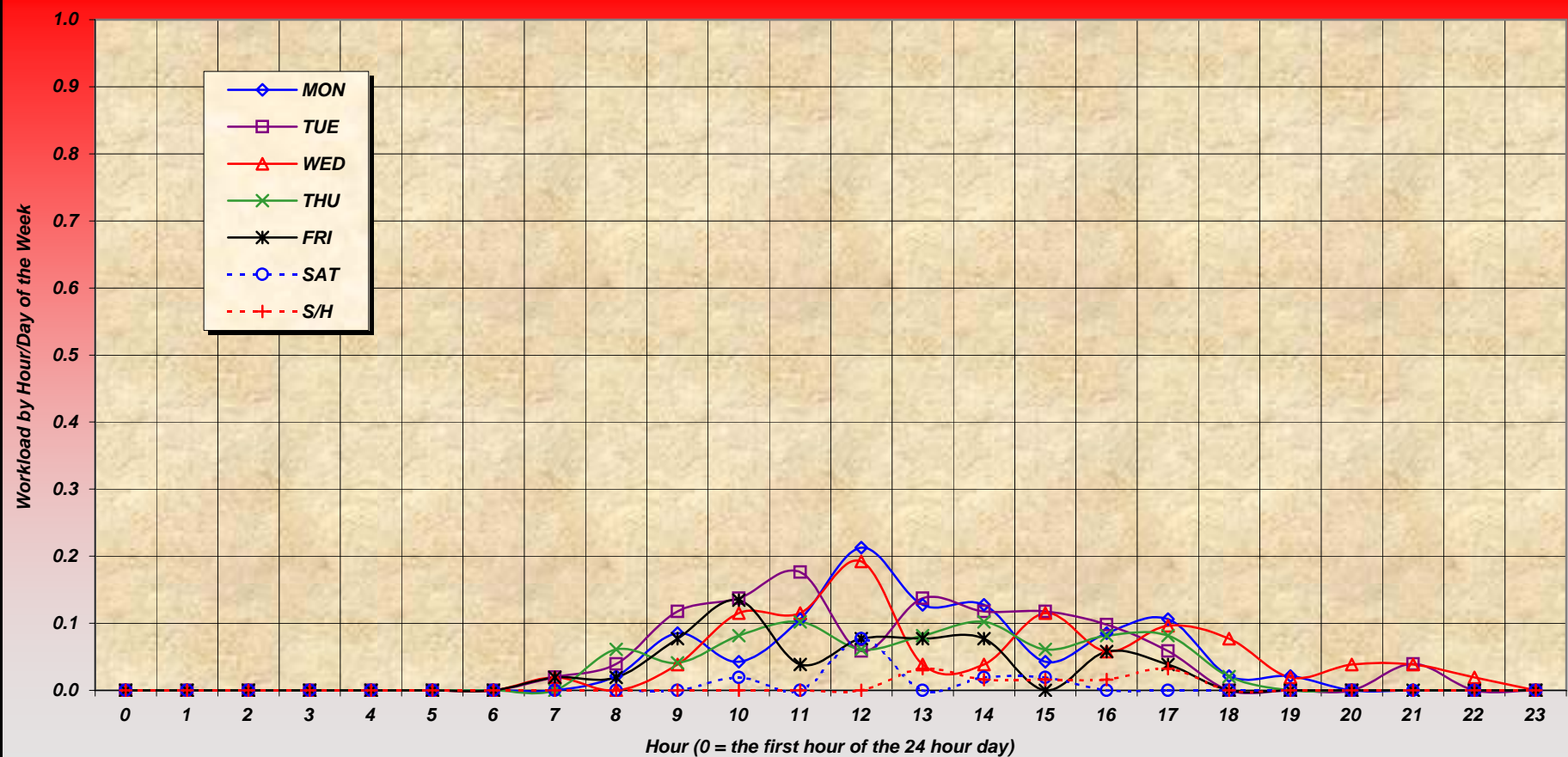
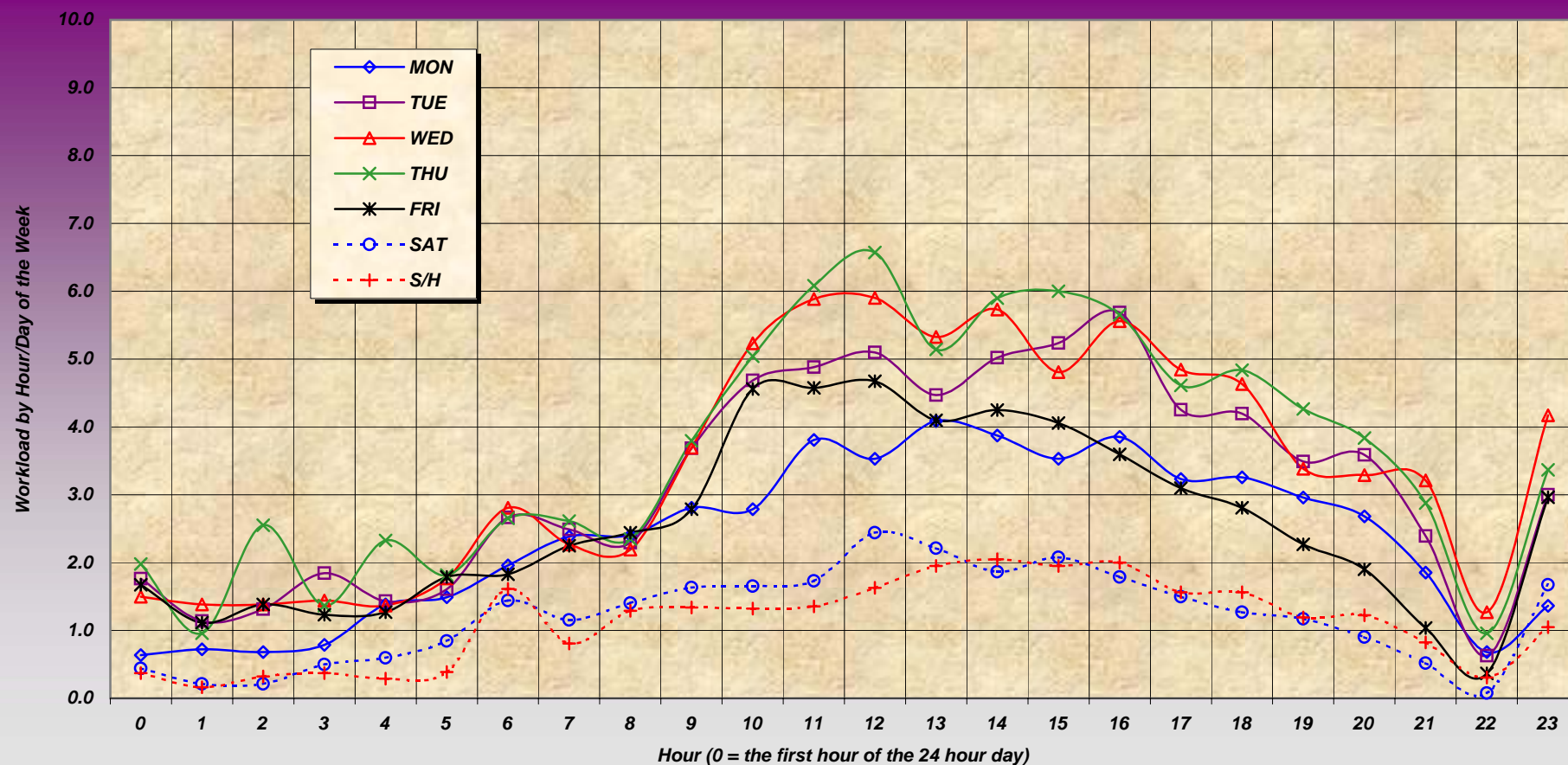


Exhibit of All Refueling Services, FY04
Commander, Naval Region Mid-Atlantic, Naval Station Norfolk, VA

| Day | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| MON | 0.6 | 0.7 | 0.7 | 0.8 | 1.4 | 1.5 | 2.0 | 2.4 | 2.4 | 2.8 | 2.8 | 3.8 | 3.5 | 4.1 | 3.9 | 3.5 | 3.9 | 3.2 | 3.3 | 3.0 | 2.7 | 1.9 | 0.7 | 1.4 |
| TUE | 1.8 | 1.1 | 1.3 | 1.8 | 1.4 | 1.6 | 2.7 | 2.5 | 2.3 | 3.7 | 4.7 | 4.9 | 5.1 | 4.5 | 5.0 | 5.2 | 5.7 | 4.3 | 4.2 | 3.5 | 3.6 | 2.4 | 0.6 | 3.0 |
| WED | 1.5 | 1.4 | 1.4 | 1.4 | 1.4 | 1.8 | 2.8 | 2.3 | 2.2 | 3.7 | 5.2 | 5.9 | 5.9 | 5.3 | 5.7 | 4.8 | 5.6 | 4.8 | 4.6 | 3.4 | 3.3 | 3.2 | 1.3 | 4.2 |
| THU | 2.0 | 1.0 | 2.6 | 1.4 | 2.3 | 1.8 | 2.7 | 2.6 | 2.3 | 3.8 | 5.0 | 6.1 | 6.6 | 5.1 | 5.9 | 6.0 | 5.7 | 4.6 | 4.8 | 4.3 | 3.8 | 2.9 | 1.0 | 3.4 |
| FRI | 1.7 | 1.1 | 1.4 | 1.2 | 1.3 | 1.8 | 1.8 | 2.3 | 2.4 | 2.8 | 4.6 | 4.6 | 4.7 | 4.1 | 4.3 | 4.1 | 3.6 | 3.1 | 2.8 | 2.3 | 1.9 | 1.0 | 0.4 | 3.0 |
| SAT | 0.4 | 0.2 | 0.2 | 0.5 | 0.6 | 0.8 | 1.4 | 1.2 | 1.4 | 1.6 | 1.7 | 1.7 | 2.4 | 2.2 | 1.9 | 2.1 | 1.8 | 1.5 | 1.3 | 1.2 | 0.9 | 0.5 | 0.1 | 1.7 |
| S/H | 0.4 | 0.2 | 0.3 | 0.4 | 0.3 | 0.4 | 1.6 | 0.8 | 1.3 | 1.3 | 1.3 | 1.4 | 1.6 | 2.0 | 2.0 | 2.0 | 2.0 | 1.6 | 1.6 | 1.2 | 1.2 | 0.8 | 0.3 | 1.0 |



**Exhibit of JP5 Receipts by Mode and Number
Naval Station Norfolk**

| | Receipts by Mode and Number ⁽¹⁾ | | | | | | | | Totals | |
|-------------------|--|---|-------|---|------------|----|------------|---|------------|----|
| Month | Tanker | # | Barge | # | Pipeline | # | Tank Truck | # | Gallons | # |
| October-03 | | | | | 2,877,212 | 6 | | | 2,877,212 | 6 |
| November-03 | | | | | 1,437,655 | 3 | | | 1,437,655 | 3 |
| December-03 | | | | | 1,205,821 | 3 | | | 1,205,821 | 3 |
| January-04 | | | | | 1,878,028 | 4 | | | 1,878,028 | 4 |
| February-04 | | | | | 1,799,300 | 4 | | | 1,799,300 | 4 |
| March-04 | | | | | 1,884,469 | 4 | | | 1,884,469 | 4 |
| April-04 | | | | | 2,318,824 | 6 | | | 2,318,824 | 6 |
| May-04 | | | | | 1,816,488 | 4 | | | 1,816,488 | 4 |
| June-04 | | | | | 1,772,375 | 4 | | | 1,772,375 | 4 |
| July-04 | | | | | 1,674,674 | 5 | | | 1,674,674 | 5 |
| August-04 | | | | | 1,918,192 | 5 | | | 1,918,192 | 5 |
| September-04 | | | | | 2,106,911 | 5 | | | 2,106,911 | 5 |
| Fiscal Year Total | 0 | 0 | 0 | 0 | 22,689,949 | 53 | 0 | 0 | 22,689,949 | 53 |

1. Pipeline from DFSP Craney Island is the primay mode of receipt at NS Norfolk.

**Exhibit of JP5 Defuels
Naval Station Norfolk**

| | Defuels Grouped by Thousand Gallon Increments and Number per Increment | | | | | | | | | | | | | | | | | |
|---|--|---|-----------|-----|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|-----------|---|---------|-----|
| Month | 0-999 | # | 1000-1999 | # | 2000-2999 | # | 3000-3999 | # | 4000-4999 | # | 5000-5999 | # | 6000-6999 | # | 7000-7999 | # | Total | # |
| Oct-03 | | | 28,332 | 45 | | | | | | | | | | | | | 28,332 | 45 |
| Nov-03 | | | 25,193 | 37 | | | | | | | | | | | | | 25,193 | 37 |
| Dec-03 | | | 14,035 | 29 | | | | | | | | | | | | | 14,035 | 29 |
| Jan-04 | | | 36,082 | 42 | | | | | | | | | | | | | 36,082 | 42 |
| Feb-04 | | | 26,018 | 39 | | | | | | | | | | | | | 26,018 | 39 |
| Mar-04 | | | 22,186 | 44 | | | | | | | | | | | | | 22,186 | 44 |
| Apr-04 | | | 41,048 | 61 | | | | | | | | | | | | | 41,048 | 61 |
| May-04 | | | 28,136 | 51 | | | | | | | | | | | | | 28,136 | 51 |
| Jun-04 | | | 19,696 | 31 | | | | | | | | | | | | | 19,696 | 31 |
| Jul-04 | | | 20,149 | 31 | | | | | | | | | | | | | 20,149 | 31 |
| Aug-04 | | | 23,887 | 47 | | | | | | | | | | | | | 23,887 | 47 |
| Sep-04 | | | 25,787 | 42 | | | | | | | | | | | | | 25,787 | 42 |
| FY Total | 0 | 0 | 310,549 | 499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310,549 | 499 |
| All defuels put in the 1000 to 1999 range (622 average) as specific quanties per defuel were not track over the year. | | | | | | | | | | | | | | | | | | |
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**Exhibit of Net JP5 Issues and Movements
Naval Station Norfolk**

| | Gallons Issued/Defueled and All Movements | | | | | | | | Net Cumulative ⁽⁶⁾ | |
|--------------------------|--|----------|-------------------------------------|----------|-------------------------------|----------|------------------------------|------------------------------|--------------------------------------|-------------------|
| Month | Truck Issues ⁽¹⁾ | # | Direct Issues ⁽²⁾ | # | Defuels ⁽³⁾ | # | # TO's ⁽⁴⁾ | # DR's ⁽⁵⁾ | Gallons | Evolutions |
| October-03 | 2,209,418 | 1,986 | 208,310 | 449 | 28,332 | 45 | 412 | 97 | 2,389,396 | 2,989 |
| November-03 | 1,492,387 | 1,333 | 120,928 | 239 | 25,193 | 37 | 278 | 81 | 1,588,122 | 1,690 |
| December-03 | 1,275,168 | 1,165 | 124,633 | 237 | 14,035 | 29 | 254 | 55 | 1,385,766 | 1,486 |
| January-04 | 1,522,942 | 1,312 | 120,617 | 290 | 36,082 | 42 | 280 | 59 | 1,607,477 | 1,703 |
| February-04 | 1,705,805 | 865 | 135,440 | 142 | 26,018 | 39 | 328 | 67 | 1,815,227 | 1,113 |
| March-04 | 1,909,010 | 1,868 | 203,119 | 414 | 22,186 | 44 | 364 | 107 | 2,089,943 | 2,433 |
| April-04 | 1,832,226 | 1,777 | 163,363 | 348 | 41,048 | 61 | 337 | 81 | 1,954,541 | 2,267 |
| May-04 | 1,769,142 | 1,753 | 144,610 | 303 | 28,136 | 51 | 331 | 88 | 1,885,616 | 2,195 |
| June-04 | 1,834,405 | 1,449 | 94,632 | 233 | 19,696 | 31 | 318 | 31 | 1,909,341 | 1,744 |
| July-04 | 1,519,964 | 1,422 | 107,480 | 235 | 20,149 | 31 | 281 | 65 | 1,607,295 | 1,753 |
| August-04 | 1,799,988 | 1,661 | 133,981 | 292 | 23,887 | 47 | 332 | 70 | 1,910,082 | 2,070 |
| September-04 | 1,818,493 | 1,672 | 131,372 | 252 | 25,787 | 42 | 326 | 70 | 1,924,078 | 2,036 |
| Fiscal Year Total | 20,688,948 | 18,263 | 1,688,485 | 3,434 | 310,549 | 499 | 3,841 | 871 | 22,066,884 | 23,479 |

1. Total truck (refueler) issues.

2. Total direct refueling system issues (hot or cold).

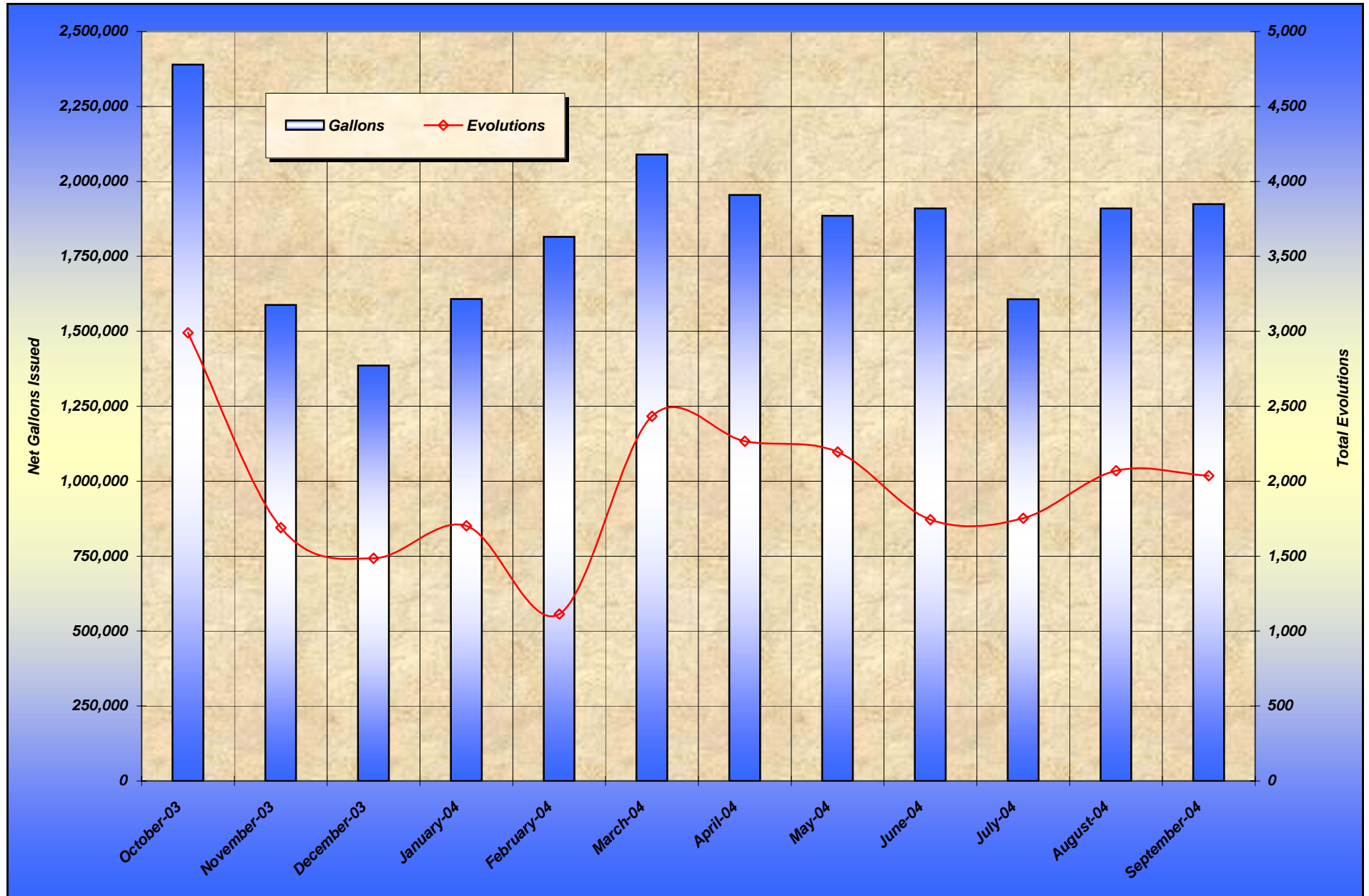
3. Total defuels by truck.

4. Total number of fillstand evolutions.

5. Total dry runs where as a refueler, defueler, direct refueling system operator was dispatched but did not perform the task.

6. Net gallons versus total evolutions.

Graph of Net JP5 Issues and Movements
Naval Station Norfolk



**Exhibit of Ground Fuel Receipts at Bulk Storage
Naval Station Norfolk**

| | Reformulated Gasoline, Regular (MRR) | | | | | Diesel, Low Sulfur (LS2) | | | | |
|----------|--------------------------------------|---|---------------------|---|----------------|--------------------------|---|---------------------|---|----------------|
| | Bulk Operations | | Service Station Ops | | Total Receipts | Bulk Operations | | Service Station Ops | | Total Receipts |
| Month | Receipts | # | Receipts | # | Total | Receipts | # | Receipts | # | Total |
| Oct-03 | 8,387 | 1 | | | 8,387 | 14,900 | 2 | | | 14,900 |
| Nov-03 | 0 | 0 | | | 0 | 0 | 0 | | | 0 |
| Dec-03 | 0 | 0 | | | 0 | 0 | 0 | | | 0 |
| Jan-04 | 0 | 0 | | | 0 | 0 | 0 | | | 0 |
| Feb-04 | 0 | 0 | | | 0 | 15,059 | 2 | | | 15,059 |
| Mar-04 | 0 | 0 | | | 0 | 0 | 0 | | | 0 |
| Apr-04 | 0 | 0 | | | 0 | 0 | 0 | | | 0 |
| May-04 | 0 | 0 | | | 0 | 14,939 | 2 | | | 14,939 |
| Jun-04 | 0 | 0 | | | 0 | 0 | 0 | | | 0 |
| Jul-04 | 0 | 0 | | | 0 | 7,443 | 1 | | | 7,443 |
| Aug-04 | 8,393 | 1 | | | 8,393 | 0 | 0 | | | 0 |
| Sep-04 | 0 | 0 | | | 0 | 7,445 | 1 | | | 7,445 |
| FY Total | 16,780 | 2 | 0 | 0 | 16,780 | 59,786 | 8 | 0 | | 59,786 |
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**Exhibit of Ground Fuel Receipts at Bulk Storage
Naval Station Norfolk**

| | Lubricating Oil, Engine (LA7) | | | | | | | | | |
|----------|-------------------------------|---|---------------------|---|----------------|-----------------|---|---------------------|---|----------------|
| | Bulk Operations | | Service Station Ops | | Total Receipts | Bulk Operations | | Service Station Ops | | Total Receipts |
| Month | Receipts | # | Receipts | # | Total | Receipts | # | Receipts | # | Total |
| Oct-03 | 368 | 1 | | | 368 | | | | | 0 |
| Nov-03 | 0 | 0 | | | 0 | | | | | 0 |
| Dec-03 | 6,012 | 1 | | | 6,012 | | | | | 0 |
| Jan-04 | 760 | 1 | | | 760 | | | | | 0 |
| Feb-04 | 0 | 0 | | | 0 | | | | | 0 |
| Mar-04 | 6,035 | 1 | | | 6,035 | | | | | 0 |
| Apr-04 | 0 | 0 | | | 0 | | | | | 0 |
| May-04 | 0 | | | | 0 | | | | | 0 |
| Jun-04 | 6,033 | 1 | | | 6,033 | | | | | 0 |
| Jul-04 | 0 | 0 | | | 0 | | | | | 0 |
| Aug-04 | 0 | 0 | | | 0 | | | | | 0 |
| Sep-04 | 52 | 1 | | | 52 | | | | | 0 |
| FY Total | 19,260 | 6 | 0 | 0 | 19,260 | 0 | 0 | 0 | | 0 |
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**Exhibit of Ground Fuel Issues by Truck
Naval Station Norfolk**

| | Reformulated Gasoline, Regular (MRR) | | | | | Diesel, Low Sulfur (LS2) | | | | |
|----------|--------------------------------------|-----|---------------------|---|--------------|--------------------------|-----|---------------------|---|--------------|
| | Truck Operations | | Service Station Ops | | Total Issues | Truck Operations | | Service Station Ops | | Total Issues |
| Month | Issues | # | Issues | # | Total | Issues | # | Issues | # | Total |
| Oct-03 | 526 | 10 | | | 526 | 4,557 | 16 | | | 4,557 |
| Nov-03 | 521 | 10 | | | 521 | 4,038 | 10 | | | 4,038 |
| Dec-03 | 648 | 9 | | | 648 | 3,731 | 13 | | | 3,731 |
| Jan-04 | 931 | 11 | | | 931 | 4,957 | 14 | | | 4,957 |
| Feb-04 | 789 | 14 | | | 789 | 5,851 | 18 | | | 5,851 |
| Mar-04 | 870 | 13 | | | 870 | 4,298 | 16 | | | 4,298 |
| Apr-04 | 747 | 15 | | | 747 | 5,585 | 15 | | | 5,585 |
| May-04 | 713 | 16 | | | 713 | 3,911 | 13 | | | 3,911 |
| Jun-04 | 663 | 13 | | | 663 | 4,508 | 15 | | | 4,508 |
| Jul-04 | 1,118 | 16 | | | 1,118 | 4,788 | 14 | | | 4,788 |
| Aug-04 | 731 | 15 | | | 731 | 4,401 | 15 | | | 4,401 |
| Sep-04 | 852 | 14 | | | 852 | 4,318 | 14 | | | 4,318 |
| FY Total | 9,109 | 156 | 0 | 0 | 9,109 | 54,943 | 173 | 0 | | 54,943 |
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**Exhibit of Ground Fuel Issues by Truck
Naval Station Norfolk**

| | Lubricating Oil, Engine (LA7) | | | | | | | | | |
|----------|-------------------------------|---|---------------------|---|--------------|------------------|---|---------------------|---|--------------|
| | Truck Operations | | Service Station Ops | | Total Issues | Truck Operations | | Service Station Ops | | Total Issues |
| Month | Issues | # | Issues | # | Total | Issues | # | Issues | # | Total |
| Oct-03 | 0 | 0 | | | 0 | | | | | 0 |
| Nov-03 | 0 | 0 | | | 0 | | | | | 0 |
| Dec-03 | 0 | 0 | | | 0 | | | | | 0 |
| Jan-04 | 4,999 | 1 | | | 4,999 | | | | | 0 |
| Feb-04 | 2,000 | 1 | | | 2,000 | | | | | 0 |
| Mar-04 | 4,998 | 1 | | | 4,998 | | | | | 0 |
| Apr-04 | 0 | 0 | | | 0 | | | | | 0 |
| May-04 | 2,600 | 0 | | | 2,600 | | | | | 0 |
| Jun-04 | 0 | 0 | | | 0 | | | | | 0 |
| Jul-04 | 0 | 0 | | | 0 | | | | | 0 |
| Aug-04 | 1,600 | 1 | | | 1,600 | | | | | 0 |
| Sep-04 | 1,100 | 1 | | | 1,100 | | | | | 0 |
| FY Total | 17,297 | 5 | 0 | 0 | 17,297 | 0 | 0 | 0 | | 0 |
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